Characterization       Characterization         Category:       Improved Mobility/Connectivity:       Status: Enginetity         Status:       Category:       Transportation       Category:       Enginetity         Spenditure:       To and the provides and the provid				FY2019-2025	Capital Inves	tment Progran	1		Attachment
Department:       Triansportation       Location: Citywide         Programmed Appropriated       FY 2013       FY 2023       FY 2023       FY 2023       FY 2023       FY 2024       FY 2025         Spenditures       To Date       Budget       Budget       Budget       Budget       FY 2023       FY 2023       FY 2023       FY 2023       FY 2023       FY 2024       FY 2025       FY 2025       FY 2025       FY 2024       FY 2025       FY 2025       FY 2025       FY 2024       FY 2025       FY 2025       FY 2025       FY 2025       FY 2024       FY 2025       FY 2024       FY 2025       FY 2025       FY 2025       FY 2024       FY 2025       FY 202				PW-M-1	<b>Overlay</b>	Program			
Operating Budget       FY 2013       FY 2023       FY 2025       FY 2026       FY 2025       FY 2026       FY 2025       FY 2026       FY 2025       FY 2025       FY 2026       FY 2026       FY 2025       FY 2026       FY 2025       FY 2025       FY 2016       FY 20	Category: Improved Mobility/Connectivity				Status: Ongoing				
Penditures       To Date       Budget       Budget </th <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>									
6,869,209       124,151,009       5,868,000       7,679,200       6,197,000       8,974,000       7,797,000       8,031,000       8,272,000         program provides major street maintenance and appropriate Americans with Disabilities Act (ADA) retrofit work.       Retionale         program provides major street maintenance contributes to smooth traffic circulation and reduces the long-term cost of major restruction by extending the life of Bellevue's transportation system and preserving the City's investment in existing facilities. The project is find s Federal Highway Administration mandated bridge inspection, inventory and minor maintenance activities.         sprogram funds projects that are primarily maintenance oriented and implemented on previously improved rights of way, so irronmenial issues are minimal and are addressed as appropriate on a location-by-location basis.         Project Map       Schedule of Activities         Project Map       Schedule of Activities         Very of this program will be determined on a project specific basis as required.       Total Budgetary Cost Estimate: 176,989,209         Mana of Financing       Mana of Financing       Mana of Financing         Very of our of the origet of services       5,856       Contributions from Other City Funds       1,013,000         Develope Contributions from Other City Funds       1,013,000       645,050       166,672         Berlen Life of Services       7,616,672       Services       7,616,672       Services       5,856 <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>									
Description and Scope           sporgram provides major store maintenance industing store worksye, pavement relabilitation, curb, guiter, and sidewalk or walkway abilitation, bridge condition inventory and maintenance and appropriate Americans with Disabilities Act (ADA) retroft work.           Rationale           Rationale           Batter of the store of the	6,969,209								
billitation, bridge condition inventory and maintenance and appropriate Americans with Disabilities Act (ADA) retrofit work.         Billitation, bridge condition inventory and maintenance and appropriate Americans with Disabilities Act (ADA) retrofit work.         Billitation, bridge condition inventory and maintenance activities.         Internet Impacts         Program funds projects that are primarily maintenance oriented and implemented on previously improved rights of way, so retromental issues are minimal and are addressed as appropriate on a location-by-location basis.         Operating Eudget Impacts         Torget Map       Scheddule of Activities         Project Map       Scheddule of Activities         Impact Addressed as appropriate construction basis.       Project Activities         Project Map       Scheddule of Activities         Impact Addressed as appropriate construction construction construction and request provide rights of way, so retromental issues are minimal and are addressed as appropriate on a location-by-location basis.         Impact Addressed Torthis program will be determined on a project specific basis as required.       Impact Addressed Schedul of Activities         Impact Addressed Torthis program will be determined on a project specific basis as required.       Impact Addressed Schedul of Activities         Impact Addressed Torthis program will be determined on a project specific basis as required.       Impact Addressed Schedul of Activities         Impact Addressed Torthis program will be determined on a project specific bas									
erating costs for this program will be determined on a project specific basis as required. Project Map Schedule of Activities Project Activities From - To Amount Project Costs Ongoing 176,969,209 Costs Ongoing 176,969,209 Project Costs Ongoing 176,969,209 Nearns of Financing Funding Source Amount Charges for Services 5,666 Contributions from Other City Funds 1,013,000 Developer Contributions 645,505 Foderal Taxes & LTGO Bond Proceeds 33,037,951 Interlocal Contributions 645,505 Foderal Taxes & LTGO Bond Proceeds 33,037,951 Interlocal Contributions 645,505 Foderal Taxes & LTGO Bond Proceeds 33,037,951 Interlocal Contributions 643,605 Real Estate Excise Tax 127,677,891 Transportation Funding 5,908,429 Contributions Funding 5,908,429	onstruction by o funds Feder s program fur	y extending the lif ral Highway Admi nds projects that a	e of Bellevue's nistration man are primarily ma	s transportation dated bridge in En aintenance orie	o smooth traffic system and pre spection, invento vironmental Im ented and impler	serving the City's bry and minor ma pacts nented on previou	s investment in intenance activ usly improved r	existing facilitie ities.	es. The project
Project ActivitiesFrom - ToAmountProject ActivitiesProject ActivitiesProject ActivitiesAmountProject CostsOngoing176,969,209Project ActivitiesProject Activities176,969,209Project ActivitiesProject Activities<									
Project ActivitiesFrom - ToAmountProject ActivitiesProject ActivitiesProject ActivitiesAmountProject CostsOngoing176,969,209Project ActivitiesProject Costs176,969,209Project ActivitiesProject Costs176,969,209Project ActivitiesProject Activities176,969,209Project ActivitiesProject Activities17	erating costs	for this program v	vill be determir						
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Project Costs       Ongoing       176,969,209         Project Costs       Ongoing       176,969,209         Means of Financing       Means of Financing       1013,000         Developer Contributions from Other City Funds       1,013,000       1,013,000         Developer Contributions       645,555       66erral Grants       7,616,672         General Taxes & LTGO Bond Proceeds       33,037,951       11         Interlocal Contributions       898,729       0coal Improvement District       101,971         Private Contributions       63,405       84       127,677,891         Transportation Funding       5,908,429       176,969,209	erating costs						Schodulo	of Activities	
Image: Strate Excise Tax       176,969,209         Image: Strate Excise Tax       127,677,891         Image: Strate Excise Tax       <	erating costs					is required.			Amount
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Revised 12/2/2019 (Ord 6493): increase project cost and revenue by \$1,400,000 (year 2022) for the 148th Ave SE pavement preservation project. Funded by a Federal STP Grant.