

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 6518

AN ORDINANCE amending the 2019-2025 General Capital Investment Program (CIP) Plan to create a new project entitled, South Downtown I-405 Access (CIP Plan No. PW-R-203) with a total project budget of \$300,000, with funding provided via a transfer of budget from the NE 4th Street Extension Project (CIP Plan No. PW-R-160).

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The City's 2019-2025 General Capital Investment Program (CIP) Plan, adopted by Ordinance No. 6493 on December 2, 2019 as previously amended, is hereby further amended to create a new project entitled, South Downtown I-405 Access (CIP Plan No. PW-R-203), a copy of which CIP Project Description (PW-R-203) is attached hereto as Attachment A.

Section 2. The City's 2019-2025 General CIP Plan, adopted by Ordinance No. 6493 on December 2, 2019 as previously amended, is hereby further amended to transfer \$300,000 from the NE 4th Street Extension Project (CIP Plan No. PW-R-160) to the South Downtown I-405 Access project (CIP Plan No. PW-R-203).

Section 3. This Ordinance shall take effect and be in force five (5) days after its passage and legal publication.

Passed by the City Council this _____ day of _____, 2020
and signed in authentication of its passage this _____ day of _____,
2020.

(SEAL)

Lynne Robinson, Mayor

Approved as to form:
Kathryn L. Gerla, City Attorney

Monica A. Buck, Assistant City Attorney

Attest:

Charmaine Arredondo, City Clerk

Published _____

ATTACHMENT A

FY2019-2025 Capital Investment Program																																
PW-R-203 South Downtown Bellevue I-405 Access																																
Category: Improved Mobility/Connectivity				Status: Proposed																												
Department: Transportation				Location: South Downtown between 112th to 116th Ave NE																												
Programmed Expenditures																																
Programmed Expenditures	Appropriated To Date	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget																								
300,000	-	-	300,000	-	-	-	-	-																								
Description and Scope																																
<p>This project is a partnership with the Washington State Department of Transportation (WSDOT) to develop, evaluate and identify preferred alternative location(s) and configuration(s), as well as, preliminary design and cost estimation for South Downtown access to/from I-405 in support of implementation of the I-405 Master Plan.</p>																																
Rationale																																
<p>The I-405 Master Plan approved in 2002 includes a half-diamond interchange in Bellevue to improve access to/from south of the NE 8th Street interchange. Recent proposed development activities in Downtown and Wilburton areas have created a pressing need to identify and implement the project to improve connectivity and mobility in the south Downtown area to support economic development. Developing reliable cost estimation is necessary to inform state legislative consideration for funding. The Transportation Department is conducting a study to develop, evaluate and identify a preferred alternative location(s) and configuration(s) for consideration by WSDOT in conjunction with completion of the Master Plan.</p>																																
Environmental Impacts																																
<p>Programmatic environmental review will be completed in conjunction with this project.</p>																																
Operating Budget Impacts																																
<p>Operating costs for this project will be determined during the project's design phase.</p>																																
Project Map				Schedule of Activities																												
				<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #f2f2f2;"> <th>Project Activities</th> <th>From - To</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Project Costs</td> <td>2020 - 2020</td> <td style="text-align: right;">300,000</td> </tr> <tr> <td colspan="2">Total Budgetary Cost Estimate:</td> <td style="text-align: right;">300,000</td> </tr> <tr style="background-color: black; color: white;"> <th colspan="3">Means of Financing</th> </tr> <tr style="background-color: #f2f2f2;"> <th>Funding Source</th> <th colspan="2">Amount</th> </tr> <tr> <td>General Taxes</td> <td colspan="2" style="text-align: right;">300,000</td> </tr> <tr> <td colspan="2">Total Programmed Funding:</td> <td style="text-align: right;">300,000</td> </tr> <tr> <td colspan="2">Future Funding Requirements:</td> <td style="text-align: right;">0</td> </tr> </tbody> </table>					Project Activities	From - To	Amount	Project Costs	2020 - 2020	300,000	Total Budgetary Cost Estimate:		300,000	Means of Financing			Funding Source	Amount		General Taxes	300,000		Total Programmed Funding:		300,000	Future Funding Requirements:		0
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Comments																																

2019-2020 City of Bellevue Budget