

**CITY COUNCIL REGULAR SESSION**

Motion to award Bid No. 20043 On-Call Asphalt and Concrete Repair Contract to AA Asphalt Inc. as the lowest responsible and responsive bidder, for a two-year contract in the amount of \$1,898,975, plus all applicable taxes, with an option to extend the contract for three, one-year renewals for \$949,487.50 per year, plus all applicable taxes, with the same terms and conditions.

Andrew Singelakis, Transportation Director, 452-6468

Chris Long, Assistant Director, 452-6013

Brian Breeden, Operations Manager, 452-4104

Tom Conway, Program Manager, 452-5376

*Transportation Department*

Joe Harbour, O&M Assistant Director, 452-2014

*Utilities Department*

Tom Purcell, Structural Operations Manager, 452-2036

*Parks Department*

**EXECUTIVE SUMMARY**

This Motion will award Bid No. 20043 to AA Asphalt Inc. for the On-Call Asphalt and Concrete Repair Contract.

**RECOMMENDATION**

Move to award Bid No. 20043 On-Call Asphalt and Concrete Repair Contract to AA Asphalt Inc.

**BACKGROUND/ANALYSIS**

This agreement for roadway and sidewalk surface repairs provides for the removal of temporary patches and installation of permanent asphalt and concrete. These permanent repairs are needed to meet City standards, to reduce the probability of damages and claims, and to meet the City's customer service goals. This contract provides for permanent asphalt pavement and concrete walkway repairs needed as a result of utility installs, repairs, or infrastructure degradation on City streets and park facilities. The on-call contract also provides for expedited services in making repairs to infrastructure at reduced costs.

Following verification of bid submittals, the bids received were as follows:

AA Asphalt Inc.	\$1,898,975.00
Rainier Asphalt Sealing LLC	\$3,365,020.50
Lakeridge Paving Company LLC	\$3,420,800.00
<b>Engineer's Estimate</b>	<b>\$1,689,937.20</b>

To the best of our knowledge and professional judgment, all factors that typically contribute to construction expenses have been accounted for in the Specifications and Estimates. All claims are rigorously reviewed and only those that are clearly necessary to accomplish the intent of the contract,

but have not previously been provided for, will be paid.

## POLICY & FISCAL IMPACTS

### Policy Impact

#### Comprehensive Plan

- TR-53. Maintain and enhance safety for all users of the roadway network.
- TR-54. Ensure that maintenance of the existing transportation system be given priority consideration.

#### Bellevue City Code

- BCC 4.28 provides for the fair and equitable treatment of all persons involved in the purchasing process. Council approval is required to award the bid where the cost exceeds \$90,000.

### Fiscal Impact

Awarding this bid will obligate the City to a two-year maximum contract of \$1,898,975, plus all applicable taxes, with AA Asphaltting Inc., to provide on-call asphalt and concrete repairs to infrastructure such as roadway and walkway surfaces resulting from utility installs, repairs or infrastructure degradation. This contract includes repair locations from multiple sections within the Utilities, Parks and Transportation Departments.

The contract has the option to be extended for three, individual one-year terms for \$949,487.50 per year, plus all applicable taxes, with the same terms and conditions. Sufficient funding exists for the first year of the contract. Additional funding will be requested in future budgets and will be subject to final budget appropriation.

Funding Sources	Estimated Amount Per Year
Water Utility Fund	\$329,743.74
Wastewater Utility Fund	80,000.00
Surface Water Utility Fund	65,000.00
Parks General Fund	158,247.92
Transportation General Fund	158,247.92
Major Maintenance Program (CIP Plan No. PW-M-19)	158,247.92
<b>Total Estimated Amount Per Year</b>	<b>\$949,487.50</b>
<b>Total Estimated Two Year Contract</b>	<b>\$1,898,975.00</b>
<b>Total Estimated Amount for Five Years</b>	<b>\$4,747,437.50</b>

Note: Utility Funds have been allocated based on historical trends.

## OPTIONS

1. Award Bid No. 20043, On-Call Asphalt and Concrete Repair Contract to AA Asphaltting Inc. as the lowest responsible and responsive bidder, for a two-year contract in the amount of \$1,898,975, plus

all applicable taxes, with an option to extend the contract for three, one-year renewals for \$949,487.50 per year, plus all applicable taxes, with the same terms and conditions.

2. Reject bid and provide alternative direction to staff.

#### **ATTACHMENTS & AVAILABLE DOCUMENTS**

N/A

#### **AVAILABLE IN COUNCIL LIBRARY**

Public Works Contract and Specifications