

**CITY COUNCIL REGULAR SESSION**

Resolution authorizing execution of a one-year agreement with Dynamic Systems Inc, for the purchase of JD Edwards (JDE) Annual Software Maintenance, in an amount not to exceed \$170,000 plus all applicable taxes.

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*Information Technology*

**EXECUTIVE SUMMARY**

Software maintenance is required to modify and update all software applications after delivery to correct faults and improve functionality. This is especially critical to maintain the City's investment in our Enterprise Resource Planning (ERP) application, JDE. Corrections may include remediating security deficiencies to protect the City's data. Application functions must be improved to keep pace with updated regulations for payroll and benefits, for example.

**RECOMMENDATION**

Move to adopt Resolution No. 9781

**BACKGROUND/ANALYSIS**

Through a competitive process, JD Edwards (JDE) was selected as the City's ERP application in 2003. JDE was implemented in 2004-2005 as the City's Finance and Human Resources system of record. Software maintenance is required to maintain the City's investment in this critical enterprise application.

JDE software maintenance is sold by several qualified vendors. A competitive process was conducted. Dynamic Systems Inc. was selected from the responding vendors.

**POLICY & FISCAL IMPACTS****Policy Impact**

Bellevue City Code 4.28 provides for the fair and equitable treatment of all persons involved in the purchasing process. The selection of Dynamic Systems Inc. was a result of a competitive process. Council approval is required to award the bid where the cost exceeds \$90,000.

**Fiscal Impact**

Annual software maintenance for enterprise applications, such as JDE, is budgeted in the IT department operating budget.

**OPTIONS**

1. Adopt the Resolution authorizing execution of a one-year agreement with Dynamic Systems Inc, for the purchase of JD Edwards (JDE) Annual Software Maintenance, in an amount not to exceed \$170,000 plus all applicable taxes.
2. Do not adopt the Resolution and provide alternative direction to staff.

## **ATTACHMENTS & AVAILABLE DOCUMENTS**

Proposed Resolution No. 9781

## **AVAILABLE IN COUNCIL LIBRARY**

Dynamic Systems Inc. Quotation