

CITY COUNCIL REGULAR SESSION

Resolution authorizing execution of a five-year General Services contract with Olson Brothers Pro Vac LLC, for a contract value not to exceed \$1,750,000 plus all applicable taxes, to perform sediment removal and closed-circuit television (CCTV) inspection services.

Brian Bartle, Deputy Director, 452-7675 Joe Harbour, O&M Assistant Director, 452-2014 Don McQuilliams, Operations Manager, 452-7865 *Utilities Department*

EXECUTIVE SUMMARY

The authorization of this five-year General Services contract is to perform sediment removal and CCTV inspection services for the Storm and Surface Water underground utilities. These services support compliance with the NPDES permit as well as ongoing maintenance of the storm & surface water infrastructure.

RECOMMENDATION

Move to adopt Resolution No. 9786

BACKGROUND/ANALYSIS

The City is responsible for maintaining the public Storm and Surface Water System, which represents a major capital and operating investment. The Storm and Surface Water System includes 408 miles of piped system, over 23,000 catch basins, and several hundred water treatment facilities. This infrastructure provides flood protection and water quality treatment to the residents of Bellevue and our lakes and streams.

The current on-call Citywide contracts for similar services are nearing expiration, and procurement of a new contract is necessary for the continued required maintenance of the Storm and Surface Water system.

The selection processes in place are consistent with the City's contracting and purchasing policies.

POLICY & FISCAL IMPACTS

Policy Impact

Utilities Department Policies:

• The Utility shall own and maintain all elements of the storm drainage system in the right-of-way and in easements or tracts dedicated to, and accepted by, the Utility.

Storm and Surface Water Utility Code 24.06.015 'Purpose':

- A. Provide for the planning, security, design, construction, use, maintenance, repair and inspection of public and private storm and surface water systems.
- B. Establish programs and regulations to assure the quality of the water, to preserve the integrity of the storm and surface water system, and to minimize the chance of flooding.

E. Comply with the requirements of local, state, and federal law, including the national pollutant discharge elimination system ("NPDES") permit for municipal stormwater discharges.

City Contracting Policies:

Bellevue City Code 4.28.030: The City's procurement policy, updated December 3, 2018, supports open, fair, and transparent procurement of services in accordance with all applicable laws. Based on the amount of this contract, Council approval is required.

Fiscal Impact

Services under this contract support projects or programs for the continued maintenance and condition assessment of the publicly owned Storm & Surface Water infrastructure. Total expenditures under this contract will be monitored by the Storm and Surface Water Senior Engineering Technician and the Superintendent. Sufficient funding exists in the Storm and Surface Water operational budget to fully fund this contract.

OPTIONS

- Adopt the Resolution authorizing execution of a five-year General Services contract with Olson Brothers Pro Vac LLC, for a contract value not to exceed \$1,750,000 plus all applicable taxes, to perform sediment removal and closed-circuit television (CCTV) inspection services.
- 2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

Proposed Resolution No. 9786

AVAILABLE IN COUNCIL LIBRARY

NPDES On-Call Sediment Removal & CCTV Contract