



# MEMORANDUM

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Date: July 6, 2020

To: Parks & Community Services Board

From: Doug Sanner, Senior Budget Analyst, Parks & Community Services  
Pam Fehrman, Park Planning Manager, Parks & Community Services

Subject: 2021-2027 Parks Capital Investment Program (CIP) Budget  
*(Board action requested – approve key messages for communication to City Council)*

At your July 14 meeting we will resume the discussion of Board comments to City Council regarding Parks capital needs and the 2021-2027 CIP budget.

At your March meeting we provided an overview of the City's budget process and the status of Parks levy and other Parks capital projects.

At the July meeting, we will update the Board on the City Council budget workshop on June 22, review the list of Parks capital budget proposals submitted in May, and discuss key messages for a Board communication to City Council in relation to the 2021-2027 Parks CIP as has been done in prior budget cycles.

The slides from the March 2020 presentation, the May 2018 Board communication to City Council, and the 2018-2020 Council Priorities are provided as attachments.

**Proposed Motion:**

Move that the Parks & Community Services Board approve key messages for a City Council communication on the Parks 2021-2027 Capital Investment Program Budget as discussed.

**Attachments**

- March 2020 Presentation on 2021-2027 Parks CIP
  - Parks & Community Services Board memorandum to City Council on the Proposed 2019-2025 Parks CIP (May 2018)
  - City Council Vision Priorities 2018-2020
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