



PARKS CIP PROJECT STATUS REPORT

June 2020

Aquatic Center Feasibility Study

The working draft of the Feasibility Report is in the final coordination process. The study addresses the City Council's stated interest for a larger regional sized facility developed and partnerships with other community institutions and stakeholders. The findings of the Report will be presented to the Council on their July 20th meeting (barring further Covid-19 delays). The presentation will provide an overview of: costs, market analysis, economic development impacts and funding options. Staff continues to work closely with SplashForward on the research and development of the feasibility report.

Ashwood Park Master Plan Update

Given vacancies of key positions in this and other city departments involved, the City Manager's Office has delayed the Ashwood Park master plan update. No date has been set to restart this work. Staff reached out to all stakeholders that have been tracking this project to let them know the status.

Ashwood Plaza

Work has been completed on landscape repairs to the plaza located above the Ten20 underground garage and adjacent to Ashwood Park. Repairs included replacement of planter box: water-proofing, irrigation, lighting, soil, and plants.

Bridle Trails 140th Street Park Development

Construction design and permitting phases will begin in 2020, with construction estimated to begin in 2022. Staff has kept the Bridle Trails Community Club up to date on the project timeline attending the community's meeting. Berger Partnership has been selected to assist the staff with design work.

Downtown Park – NE Gateway

Ohno-Touchdown JV Construction was awarded the public works contract in early 2020 and in compliance with the WA State- Stay Home Stay Healthy directive, have now been able to start construction now. The public art final design, engineering, fabrication and installation contract is now being finalized. The Gateway Construction will continue throughout the year. The project is anticipated to be complete in winter 2021.

Hearing Accessibility for Public Spaces

Install and update hearing assistance systems in six park facilities: North Bellevue, Highland, Crossroads, South Bellevue Community Centers and the Bellevue Botanical Gardens. Work has been completed to expand listening assistance services at the North Bellevue Community Center. Staff is working to determine the scope and cost of improvements at the remaining facilities.

Newport Hills/Tyler Park

The Parks & Community Services Board recommended plan was presented to the City Council on December 2, where the Council concurred with the Park Board recommended plan. Staff is working with LPD engineering to develop construction documents and permit construction. The project is expected to bid in early 2021 with construction to follow in the spring.

Wilburton Hills Synthetic Turf Replacement

Staff has initiated work to replace the 9-year old synthetic turf at the Wilburton Hill Park soccer field. A State Recreation and Conservation Office grant was secured to help offset costs. On-site work is expected to begin this summer and be complete in September.

Park & Natural Areas Levy Projects Summary

- **Synthetic Sportsfield at Wilburton Hill Park:** Project complete.
- **Synthetic Sportsfield at Newport Hills Park:** Project complete.
- **Lewis Creek Park Picnic Area:** Project complete.
- **BYT Construction:** Project complete.
- **Bellevue Airfield Park: on-hold.** Site analysis and initial schematic design is complete. The cost estimates for Phase 1 are significantly over the anticipated budget, and schematic design options for Phase 1 have been explored. Work is on-hold pending the result of the Aquatic Center study, as Airfield is one site being considered for the Center.
- **Botanical Garden Projects:**
 - **Ravine Garden:** Project complete.
 - **Visitor Center:** Project complete.
- **Neighborhood Parks:**
 - **Bridle Trails/140th Ave property acquisition:** Project complete.
 - **Bridle Trails Corner Park acquisition & development:** Project complete.
 - **Newport Hills Tyler/Patterson acquisition:** Project complete.
- **Downtown Park “Complete the Circle” Development:** Project complete.
- **Hidden Valley/Boys & Girls Club Partnership:** Project complete.
- **Lake Sammamish Neighborhood Park:** No activity.
- **Surrey Downs Park Development:** Project complete.

Renovation Program

The following is the 2020 project status:

Planning (P); Design & Bid (DB); Construction (C); Complete (CP); Deferred (D); Stalled (S)

The following 2019 projects were deferred into 2020:

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| • Coal Creek Lower Bridge Replacement (D) | • WHP A&E Soccer Turf Replacement (DB) |
| • Mercer Slough Overlake Blueberry Drainage Project (DB) | • Bannerwood Power Extension (S) |
| • Downtown Park Vault Access Improvements (D) | • Kelsey Creek Trail Repair (C) |
| • Kelsey Creek Transformer Relocation A&E (S) | • Killarney Glen Power Connection (S) |
| • Robinswood Barn Security System Improvements (CP) | • Lake Hills Produce Stand Parking Improvements (DB) |
| • Montgomery House Demo (C) | • Meydenbauer Contingency Project (C) |
| • Lake Hills Produce Stand Bridge Replacement (S) | • BBG Transformer Relocation (C) |
| | • Robinswood Parking Lot Repairs/ADA (DB) |
| | • Lake Hills Ranger Interpretive Signs (CP) |

80 projects are approved for the 2020 program, as follows:

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| Programmatic | • Park furnishings (C) | • Streetscape Irrigation (DB) |
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	<ul style="list-style-type: none"> • Multi-site asphalt repairs (C) • Energy Conservation (C) • NPDES requirements (C) • Urban Forestry Park Sites (C) • Adult Changing Tables (P) 	<ul style="list-style-type: none"> • Streetscape Trees (C) • City-Wide Trail Improvement Project (DB) • ADA Projects (CP)
Ashwood Park	<ul style="list-style-type: none"> • Parking Lot Sealcoat (DB) 	
Bannerwood	<ul style="list-style-type: none"> • Restroom Repairs (CP) • Polycoat Maintenance and Repair of Damaged Surfaces (P) 	<ul style="list-style-type: none"> • Repair backstops dugout fencing (D)
Bellevue Aquatic Center	<ul style="list-style-type: none"> • Boiler Replacement (C) 	
Bellevue Botanical Gardens	<ul style="list-style-type: none"> • Countertop Replacement in Visitor Center Restrooms (DB) 	<ul style="list-style-type: none"> • Vehicle Counter System Installation (P)
Chism Beach Park	<ul style="list-style-type: none"> • Playground Improvements (DB) 	
Crossroads Annex	<ul style="list-style-type: none"> • Irrigation Repair (DB) 	<ul style="list-style-type: none"> • North Parking Lot Improvements (C)
Crossroads Community Center	<ul style="list-style-type: none"> • Game Room Flooring Replace (CP) 	<ul style="list-style-type: none"> • Crossroads Pool Table Felt Replacement (C)
Downtown Park	<ul style="list-style-type: none"> • Eastside Stairs (C) 	
Eastgate Park	<ul style="list-style-type: none"> • Sports Court Repairs (DB) • Pedestrian Entrance (DB) 	<ul style="list-style-type: none"> • Wood Stair Replacement (DB)
Enatai Concrete Roof A & E	<ul style="list-style-type: none"> • Concrete Roof Replace/glue-lam Beam Replacement (DB) 	
Evergreen Park	<ul style="list-style-type: none"> • Overlay Parking Lot, repair low spots/pooling (DB) 	<ul style="list-style-type: none"> • Replace play structure; remove ground slide and concrete steps in upper play area (C)
Highland Community Center	<ul style="list-style-type: none"> • Replace Boiler (DB) 	
Ivanhoe Park	<ul style="list-style-type: none"> • Seal Coat Parking Lot (DB) 	
Kelsey Creek Farm Park	<ul style="list-style-type: none"> • Trail Timber Stair Repl (C) 	<ul style="list-style-type: none"> • First Floor Window Replacement (DB)
Lake Hills Greenbelt	<ul style="list-style-type: none"> • Clubhouse New Carpet (CP) 	<ul style="list-style-type: none"> • Clubhouse Exterior Paint (C)
Lake Hills Greenbelt Phantom Lake	<ul style="list-style-type: none"> • Repair Irrigation system (C) 	
Lakemont Park	<ul style="list-style-type: none"> • Replace irrigation system (35 zones), includes controller. (DB) 	
Lattawood Park	<ul style="list-style-type: none"> • Picnic Shelter and Fencing (C) 	<ul style="list-style-type: none"> • Art Lighting Installation (DB)
Lewis Creek Park	<ul style="list-style-type: none"> • Replace Irrigation (DB) 	
Mercer Slough Nature	<ul style="list-style-type: none"> • Overlake Blueberry Drainage 	

Park	Project (DB)	
Mercer Slough Environmental Center	• Treat/Clean exposed structural steel, handrails and stairs (DB)	• Floor Replacement (CP)
Meydenbauer Bay Park	• Meydenbauer Whaling Building Light Fixture Replacement and Shed Addition (CP)	
Newcastle Beach Park	• Repair Parking Lot and Asphalt (DB)	
Newport Hills	• Replace Fence Fabric on Backstop at Both Fields (C)	• Replace Synthetic Turf on Baseball Infield (CP)
North Bellevue Community Center	• Restroom Remodel (C)	• Replace Alarm Panel (CP)
Northtowne Park	• Replace Playground Structures (DB)	
Northwest Arts Center	• Studios A & B updates: replace resilient flooring, paint, LED lighting upgrades, cabinet replacement (C)	
Robinswood Park	• SE 22 nd Parking Lot Overlay (DB) • Add Adult Exercise Equipment (DB)	• Repair Bridge/Decking (D) • UP Testing of the Soccer Field Light Poles (P)
Robinswood Park House	• Remodel Restroom on Patio (C)	
Spiritridge Park	• Replace play structure and surfacing, curbing & move swings. Relocate benches out of play area (DB)	
Surry Downs Neighborhood Park	• Park Lot Seal Coat and Paint Stipe Areas (DB)	
South Bellevue CC	• Water Heater Replacement (C)	
Wildwood park	• Pathway Repairs (DB)	
Zumdiek Park	• Sealcoat Parking Lot (DB)	
Bellevue Airfield Park	• Gas Extraction Wells Repair (DB)	