

Attachment A. Public Comments on 2021-2027 Proposed CIP

Comment/From	Utility Response
<p>Project/Plan W-98 describes the effort/budget to replace the Department's large commercial water meter vaults. Does the work/cost under this project include the replacement of the large <u>water meters</u>, or are those costs included in plan/projects W-108 and S108?</p> <p><i>From:</i> David Plummer (email)</p>	<p>Most W-98 sites will include replacement of the water meter. The meter replacement costs are considered as part of the commercial meter vault replacement projects and are funded from the W-98 budget, not the W-108/S-108 (AMI Budget). All new meters installed under W-98 will meet standards for compatibility with W-108/S-108 and will not need to be replaced a 2nd time under that program.</p>
<p>1. Water Fund: Reduce the proposed budget for W-16 by \$15 million; Reduce the proposed budget for W-67 by \$0.5 million and the number of PRV station rehabs from 21 to 17; Reduce the proposed budget for W-69 by \$0.5 million; Reduce the proposed budget for W-85 by \$2.5 million; Reduce the proposed budget for W-91 by \$1.0 million; Reduce the number of large meter vault replacements in W-98 from 28 to 23, and adjust the proposed budget accordingly; Delete the proposed budget for project W-105 - this activity should be funded by benefitting property owners; Reduce the proposed budget for W-111 by \$0.5 million; and, Reduce the proposed budget for W-115 by \$0.75 million.</p> <p>2. Wastewater Fund: Reduce the proposed budget for S-16 by \$2.98 million; Reduce the proposed budget for S-24 by \$6.0 million; Delete the proposed budget for S-61 - this activity should be funded by benefitting property owners; Reduce the proposed budget for S-66 by \$1.7 million; Reduce the proposed budget for S-111 by \$1.0 million;</p>	<p>Thank-you for your comments regarding the proposed CIP. We appreciate your detailed recommendations. The CIP comments will be presented to the Environmental Services Commission at the July 23 meeting.</p>

<p>Reduce the proposed budget for S-112 by \$0.2 million; and, Reduce the proposed budget for S-115 by \$0.85 million.</p> <p>3. Storm and Surface Water Fund Reduce the proposed budget for D-59 by \$0.05 million; Reduce the proposed budget for D-64 by \$2.95 million; Reduce the proposed budget for D-81 by \$0.18 million; Reduce the proposed budget for D-86 by \$0.65 million; Reduce the proposed budget for D-94 by \$1.3 million; Reduce the proposed budget for D-112 by \$0.18 million; Reduce the proposed budget for D-114 by \$0.9 million; Reduce the proposed budget for D-115 by \$0.11 million; and, Reduce the proposed budget for D-116 by \$0.08 million.</p> <p><i>From:</i> David Plummer (email)</p>	
<p>Please terminate the Advanced Metering Infrastructure project, as it is not needed</p> <p><i>From:</i> Survey Response (www.EngagingBellevue.com CIP Online Open House Project Page)</p>	<p>Thank-you for your comment; this project is funded from the prior CIPs (2019-2025) and no additional budget is requested for this program in 2021-2027.</p>