

G-114 2019 Aquatics Center Study

Category: **Quality Neighborhoods**
 Department: **Parks & Community Services**

Status: **Approved Prior**
 Location: **Various**

Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2019 Budget</u>	<u>FY 2020 Budget</u>	<u>FY 2021 Budget</u>	<u>FY 2022 Budget</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>
250,000	250,000	-	-	-	-	-	-	-

Description and Scope

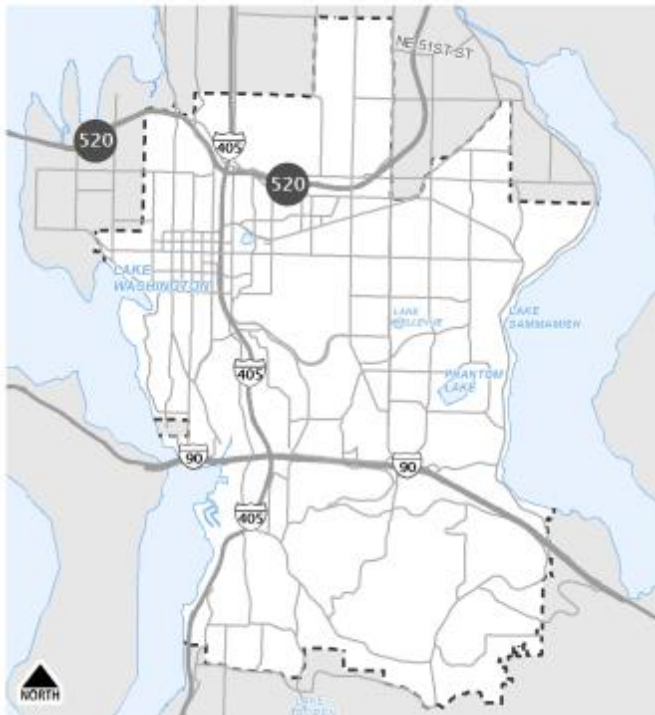
This project funds the updated feasibility study for a new Bellevue Aquatics Center, including a professional services contract with ARC Architects and Bellevue's participation in a King County Regional MOU.

Rationale**Environmental Impacts**

Environmental impact to be determined.

Operating Budget Impacts

This feasibility study will have no significant impact on operating expenditures.

Project Map**Schedule of Activities**

<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	2018 - 2018	250,000

Total Budgetary Cost Estimate: 250,000

Means of Financing

<u>Funding Source</u>	<u>Amount</u>
General Taxes & LTGO Bond Proceeds	250,000

Total Programmed Funding: 250,000
Future Funding Requirements: 0

Comments