



MEMORANDUM

Date: September 10, 2020

To: Parks & Community Services Board

From: Pam Fehrman, Park Planning Manager, Parks & Community Services
Doug Sanner, Senior Budget Analyst, Parks & Community Services

Subject: 2021-2027 Parks Capital Investment Program (CIP) Budget
(Board action requested – approve Parks & Community Services Board communication to City Council)

At your September 10 meeting we will resume discussion of Board comments to City Council regarding Parks capital needs and the 2021-2027 CIP budget. Board approval of a final communication is requested at the September meeting, and members are encouraged to bring specific amendments or edits to the attached draft communication.

At your March meeting we provided an overview of the City's budget process and the status of Parks levy and other Parks capital projects. At the July meeting, we updated the Board on the City Council budget workshop on June 22, reviewed the list of Parks capital budget proposals submitted in May, and discussed key messages for a Board communication to City Council in relation to the 2021-2027 Parks CIP as has been done in prior budget cycles.

A draft memorandum that incorporates board comments from the July meeting has been reviewed by the Board Chair and Vice Chair (Attachment A). The presentation from the July 2020 CIP budget materials and presentations can be found at this link: [Link to Park Board materials](#).

Proposed Motions:

If draft letter is approved as presented:

Move that the Parks & Community Services Board approve and transmit a communication to the City Council on the Parks 2021-2027 Capital Investment Program Budget.

If draft letter is approved subject to specific agreed-upon changes:

Move that the Parks & Community Services Board transmit a communication to the City Council on the Parks 2021-2027 Capital Investment Program Budget, with changes as discussed, with final approval delegated to the Chair, prior to transmission.

Attachments

- Draft Parks & Community Service Board Communication to City Council regarding the proposed 2021-2027 Parks Capital Investment Program (September 10, 2020)
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