

CD-11 Public Art Program

Attachment A

Category: **Quality Neighborhoods/IVCC**
 Department: **CD**

Status: **Ongoing**
 Location: **Various**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget
8,655,875	6,205,875	350,000	350,000	350,000	350,000	350,000	350,000	350,000

Description and Scope

Public Art Program funds will maintain 71 public art assets and create three new permanent assets in the 2019-2020 biennium. Between 2019 and 2025 the scope includes:

Annual maintenance of 54 permanently sited or integrated artworks outdoors: 54 +new commissions

New site specific commissions: 14

Artwork conservation and major restorations: 3

Public art programs: 4

Neighborhood areas to receive public art: 9

Rationale

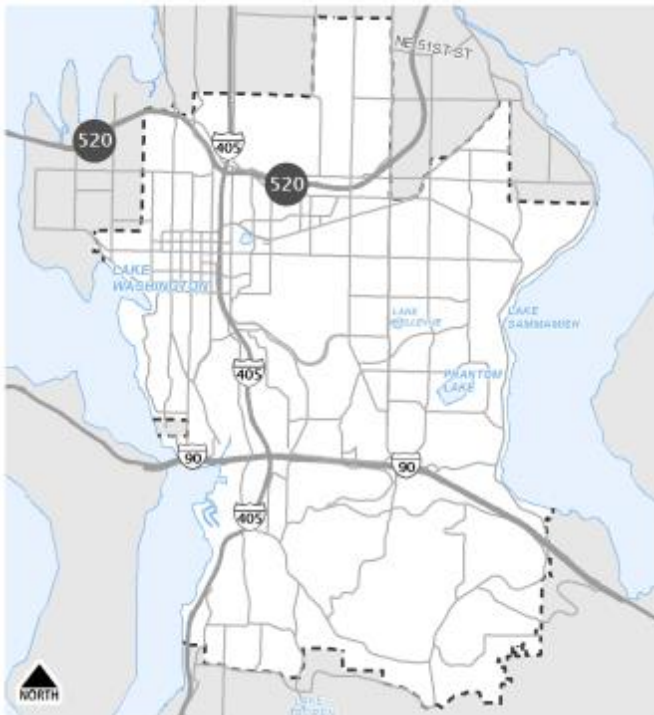
Public Art Program funds implement the City's commitment to investment in art. Public art investments are linked to park improvements, public buildings, transportation projects, and neighborhood sites to integrate visual art into the everyday life of Bellevue citizens. The community will obtain permanent and temporary art works with this funding and participate in their development. These art works will contribute aesthetically and culturally to the community's quality of life by being accessible, in public ownership, representative of various styles, periods, or materials, and/or relating to the life of the community.

Environmental Impacts

Reviewed on a per project basis.

Operating Budget Impacts

This program will have no impact on operating expenditures.

Project Map**Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	Ongoing	8,655,875

Total Budgetary Cost Estimate: 8,655,875

Means of Financing

Funding Source	Amount
Charges for Services	31,834
Contributions from Other City Funds	427,509
General Taxes & LTGO Bond Proceeds	7,771,826
Judgements/Settlements	600
Miscellaneous Revenue	420,495
Operating Transfers In	2,005
Private Contributions	1,606

Total Programmed Funding: 8,655,875
Future Funding Requirements: 0

Comments

CD-44 Grand Connection ImplementationCategory: **Econ Growth & Competitiveness**Status: **Approved Prior**Department: **CD**Location: **Downtown core - Old Bellevue - Civic Center Distr****Programmed Expenditures**

Programmed Expenditures	Appropriated To Date	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget
6,000,000	1,500,000	1,000,000	500,000	500,000	1,000,000	500,000	500,000	500,000

Description and Scope

The project includes two complementary planning efforts advancing the high level vision for the Grand Connection through implementation strategies and advancing the re-visioning efforts of the Wilburton Commercial Area. The scope of the Grand Connection is to create a signature element that is both memorable and serves as a unique urban experience while establishing connectivity to Downtown and the Wilburton Commercial area. The entire route will function as a place, situated through Bellevue's core commercial district that attracts people, businesses, and tourists. As part of the high level visioning process, the consultant will establish an identity for the route; the signature element that will span across I-405. The process also identified small scale, cohesive design strategies and near term implementation solutions that will allow for claiming of the corridor. Art will be a key element along the Grand Connection and will serve as an essential element and amenity to establishing a sense of place. As a long-range project, the early and easy wins will be essential in advancing the vision of the project. These early wins will consist of early implementation strategies that will create the identity of the route and be the initial improvements that will begin advancing the vision. The visioning process concluded in 2018 with a design team led by Balmori Associates. Staff has now advanced the work by beginning design for raised intersections and the development of design guidelines, in addition to updates to the Comprehensive Plan and Land Use Code. The second phase of the project, the Wilburton Land Use and Transportation analysis, seeks to revision the area based on its context and the multi-modal improvements being made in the area. Several road improvements, the Eastside Rail Corridor, East Link light rail, and Grand Connection will all intersect within the Wilburton Commercial area, establishing it as a vital urban node in Bellevue and the region. Additionally, the area will have new connections to the adjacent high growth areas of Downtown and BelRed. The Citizen Advisory Committee (CAC) process concluded in early 2018, as well as the Draft Environmental Impact Statement. The Final EIS will be released later in 2018 and the CAC vision delivered to Council in the summer of 2018.

Rationale

Establishing the identity of the route will be essential to building momentum that will provide support to the larger improvements that would be made in the future, including the connection across I-405. Furthermore, this work would improve the quality of life and livability for residents and users of the route, creating new opportunities for social engagement, commercial activity, and vibrancy within the Bellevue core. The original scope identified early wins as essential to demonstrate that the project could create change early in the process despite being a long range project. These early wins could also work to advance the original goals of the Pedestrian Corridor, while creating new opportunities for public space. The funds would be allocated to the recommended and identified changes proposed as part of the Grand Connection Framework Plan. In addition to creating early physical changes that advance the vision of the Grand Connection, these changes will serve as a demonstration to stakeholders and the public that the City is committed to the project in the near and long term. The funds allocated would also pursue additional refinement to the original high level visioning, including public space improvements and of a selected preferred I-405 crossing alternative. This would allow the City to better assess the full cost of the project as well as detail some of the high level visioning elements as deemed necessary based upon priority of implementation. This would be a necessary and logical step in continuing to advance the vision of the entire project from the visioning stage to implementation.

Environmental Impacts

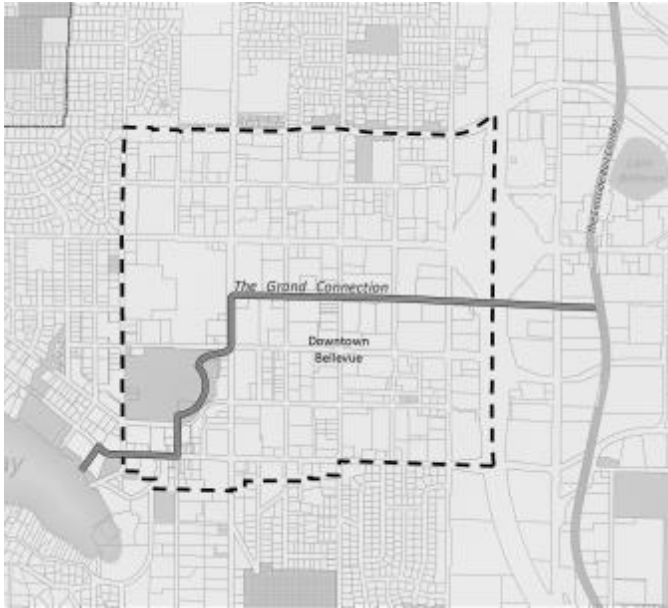
The environmental impacts of the project were studied in a joint Environmental Impact Statement that would be part of the Wilburton Land Use and Transportation analysis.

Operating Budget Impacts

This program will have no impact on operating expenditures.

FY2019-2025 Capital Investment Program

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Project Costs	2019 - 2025	6,000,000

Total Budgetary Cost Estimate: 6,000,000

Means of Financing

Funding Source	Amount
General Taxes & LTGO Bond Proceeds	6,000,000

Total Programmed Funding: 6,000,000
Future Funding Requirements: 0

Comments

P-AD-100 Gateway NE Entry at Downtown Park

Category: **Quality Neighborhoods/IVCC**
 Department: **Parks & Community Services**

Status: **Approved Prior**
 Location: **SW corner of Bellevue Way & NE 4th Street.**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget
9,259,400	3,000,000	5,250,000	1,009,400	-	-	-	-	-

Description and Scope

The scope of the project includes design, permitting and construction of the improvements at the corner of Bellevue Way and NE 4th Street. Improvements will provide a critical connection to downtown Bellevue, and create an identity within downtown Bellevue that the park currently lacks. It also occupies a strategic location of the Grand Connection, and will provide a key feature and early implementation item for that vision. Planned elements include a water feature, significant art element and pedestrian connections to the central promenade and formal gardens along the park's eastern edge. The final design and project timeline may be influenced by the final vision approved for the Grand Connection.

Rationale

Development goals for for this portion of the Downtown Park have been recognized in Bellevue's Comprehensive Plan, Parks & Open Space System Plan, Downtown Subarea Plan and more recently in the vision of the Grand Connection. These goals, combined with a citizen-driven master planning process, established a framework that allowed the Downtown Park to evolve into one of the most recognized parks in Bellevue. It has become a central gathering place for special events and has emerged as a key factor in establishing the identity of downtown Bellevue. The park creates an important open space for downtown workers and residents, and plays a pivotal role in making downtown an appealing place to live, work and play. Development of this phase will provide the visual and functional connection to downtown Bellevue.

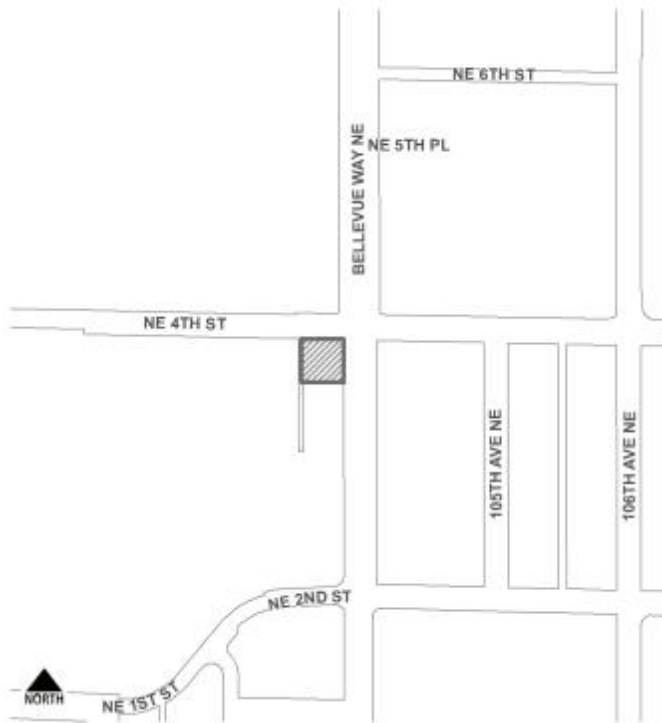
Environmental Impacts

Environmental review will take place during project design.

Operating Budget Impacts

Annual M&O costs will be determined during the project's design phase.

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Project Costs	2017 - 2020	9,259,400

Total Budgetary Cost Estimate: 9,259,400

Means of Financing

Funding Source	Amount
2008 Parks Levy - Property Tax	5,396,000
Real Estate Excise Tax	2,854,000
State Grants	1,009,400

Total Programmed Funding: 9,259,400
Future Funding Requirements: 0

Comments