

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 6525

AN ORDINANCE 1) amending the 2019-2025 General Capital Investment Program (CIP) Plan to create a new project entitled, Mobility Implementation Plan (CIP Plan No. PW-R-204), with initial funding of \$245,000 and decreasing the budget for the Bellevue College Connection Project (CIP Plan No. PW-R-201) by \$93,000; and 2) amending the 2019-2020 General CIP Fund appropriation to increase by \$152,000.

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The City's 2019-2025 General Capital Investment Program (CIP) Plan, adopted by Ordinance No. 6493 on December 2, 2019 as previously amended, is hereby further amended to create a new project entitled, Mobility Implementation Plan (CIP Plan No. PW-R-204), with initial funding of \$245,000, a copy of which CIP Project Description (PW-R-204) is attached hereto as Attachment A.

Section 2. The City's 2019-2025 General CIP, adopted by Ordinance No. 6493 on December 2, 2019 as previously amended, is hereby further amended to decrease the budget for the Bellevue College Connection Project (CIP Plan No. PW-R-201) by \$93,000.

Section 3. The City's 2019-2020 General CIP fund, adopted by Ordinance No. 6493 on December 2, 2019 as previously amended, is hereby further amended to increase the appropriation by \$152,000.

Section 4. This Ordinance shall take effect and be in force five (5) days after its passage and legal publication.

Passed by the City Council this \_\_\_\_\_ day of \_\_\_\_\_, 2020  
and signed in authentication of its passage this \_\_\_\_\_ day of \_\_\_\_\_,  
2020.

(SEAL)

\_\_\_\_\_  
Lynne Robinson, Mayor

Approved as to form:  
Kathryn L. Gerla, City Attorney

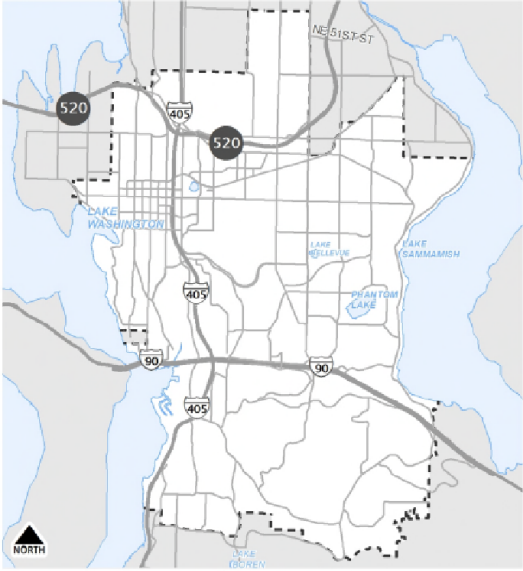
\_\_\_\_\_  
Monica A. Buck, Assistant City Attorney

Attest:

\_\_\_\_\_  
Charmaine Arredondo, City Clerk

Published \_\_\_\_\_

## ATTACHMENT A

FY2019-2025 Capital Investment Program																																
<b>PW-R-204 Mobility Implementation Plan</b>																																
Category: <b>Improved Mobility/Connectivity</b>			Status: <b>Proposed</b>																													
Department: <b>Transportation</b>			Location: <b>Citywide</b>																													
Programmed Expenditures																																
Programmed Expenditures	Appropriated To Date	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget																								
245,000	-	-	245,000	-	-	-	-	-																								
Description and Scope																																
<p>A Mobility Implementation Plan (MIP) will articulate and support a comprehensive multimodal approach to mobility in Bellevue, for both regulatory concurrency and long-range planning. Though this scope of work, the Transportation Commission will prepare recommended amendments to Comprehensive Plan policies and to Bellevue City Code.</p>																																
Rationale																																
<p>The Mobility Implementation Plan will advance Council's vision by establishing a multimodal approach to concurrency and long-range planning, and amending methodology to identify, prioritize and fund projects and programs in the Transportation Facilities Plan and Capital Implementation Program. The key policy direction is TR-37. Develop and utilize a citywide Transportation Master Plan to identify and prioritize the implementation of transportation system improvements.</p> <p>A Multimodal Implementation Plan will expand the existing vehicle level-of-service concurrency standards to include all modes. This is an essential step to better accommodate Bellevue's increasingly varied travel demands and to allocate resources among projects for all modes. The community benefit will be a more equitable and sustainable approach to identify, prioritize and fund transportation system projects.</p>																																
Environmental Impacts																																
<p>Transportation is a significant contributor to greenhouse gas emissions in Bellevue. The Environmental Sustainability Initiative has identified a target for reducing greenhouse gas emissions and a number of strategies to achieve that target. The amount of driving that people do, expressed as per-capita vehicle miles traveled, is an important metric that can measure the success of the Mobility Implementation Plan to provide accessible choices.</p>																																
Operating Budget Impacts																																
<p>No direct operating budget impacts as a result of developing the Mobility Implementation Plan.</p>																																
<b>Project Map</b>				<b>Schedule of Activities</b>																												
				<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Project Activities</th> <th style="text-align: left;">From - To</th> <th style="text-align: right;">Amount</th> </tr> </thead> <tbody> <tr> <td>Project Costs</td> <td>2020 - 2021</td> <td style="text-align: right;">245,000</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Total Budgetary Cost Estimate:</b></td> <td style="text-align: right;">245,000</td> </tr> <tr> <td colspan="3" style="text-align: center;"><b>Means of Financing</b></td> </tr> <tr> <td style="text-align: left;"><b>Funding Source</b></td> <td colspan="2" style="text-align: right;"><b>Amount</b></td> </tr> <tr> <td>General Taxes</td> <td></td> <td style="text-align: right;">245,000</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Total Programmed Funding:</b></td> <td style="text-align: right;">245,000</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Future Funding Requirements:</b></td> <td style="text-align: right;">0</td> </tr> </tbody> </table>					Project Activities	From - To	Amount	Project Costs	2020 - 2021	245,000	<b>Total Budgetary Cost Estimate:</b>		245,000	<b>Means of Financing</b>			<b>Funding Source</b>	<b>Amount</b>		General Taxes		245,000	<b>Total Programmed Funding:</b>		245,000	<b>Future Funding Requirements:</b>		0
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