

FY2019-2025 Capital Investment Program

PW-M-7 Neighborhood Traffic Safety Program

Category: **Improved Mobility/Connectivity** Status: **Ongoing**
 Department: **Transportation** Location: **Citywide**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget
11,469,636	8,796,636	350,000	360,000	370,000	381,000	392,000	404,000	416,000

Description and Scope

This program funds minor capital improvements for neighborhood traffic calming/safety projects throughout the City. These projects may include the use of physical measures such as speed humps, raised crosswalks, traffic circles, medians, curb extensions and time of day turn restrictions, in an effort to reduce vehicle speeds and commuter cut-through traffic. Projects to improve safe routes to school and walking/bicycling safely in neighborhoods are also implemented and include the addition of school zone speed limits and walking facilities in areas where narrowing the roadway to address vehicle speed occurs.

Rationale

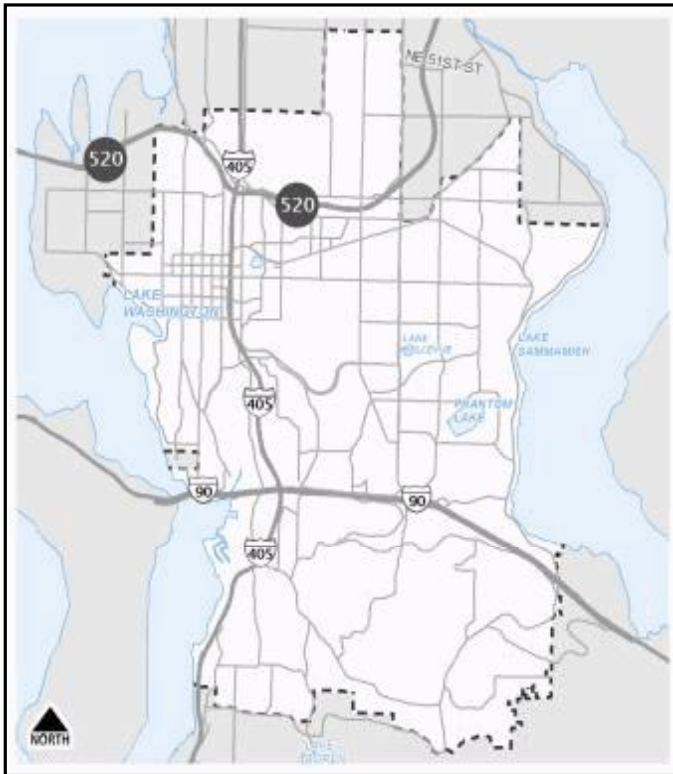
The primary benefits of this investment are improved safety and protection of quality of life for neighborhoods. Requests for traffic mitigation continue to be high and with traffic congestion increases on arterials, the potential for cut-through traffic and higher speeds on neighborhood streets increases. This program focuses on mitigating these impacts through the development of neighborhood traffic calming/safety plans to slow and/or divert traffic, improve non-motorized safety, enhance school zone and recommended walk routes and protect neighborhood quality of life.

Environmental Impacts

This program funds projects that are primarily safety oriented and implemented on previously improved rights of way, so environmental issues are minimal and are addressed as appropriate on a location-by-location basis.

Operating Budget Impacts

Operating costs for this program will be determined on a project specific basis as required.

Project Map**Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	Ongoing	11,469,636

Total Budgetary Cost Estimate: 11,469,636

Means of Financing

Funding Source	Amount
Charges for Services	1,307
Federal Grants	345,348
General Taxes & LTGO Bond Proceeds	6,867,974
Miscellaneous Revenue	159,795
Private Contributions	20,000
Real Estate Excise Tax	2,709,926
State Grants	48,970
Transportation Funding	1,316,316

Total Programmed Funding: 11,469,636

Future Funding Requirements:

Comments