



# City of Bellevue

## MEMORANDUM

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**DATE:** October 14, 2020

**TO:** Human Services Commission Members

**FROM:** Dee Dee Catalano, Grant Coordinator, 425-452-6165  
Human Services Division  
Parks & Community Services Department

### **Agenda Item for October 20, 2020 Commission Meeting**

#### **Calculation Correction to 2021-2022 Human Services General Fund Recommendations.**

There was an error in the cell for the calculation of the COLA increase for King County Bar Association Pro Bono Services. When corrected, this caused the funding recommendations approved at the October 6<sup>th</sup> meeting to be over budget by \$896.

Staff has conferred with Chair Tim Ma and Vice Chair Michelle Kline, and we would like to propose the following solution that takes into account the Commission's deliberation process and funding decisions:

- Apply the correct COLA increase to KCBA Pro Bono Services.
- Subtract the \$896 overage proportionately between CFH Enhanced Shelter, Friends of Youth Day Center/Outreach, Friends of Youth Youth & Young Adult Shelter, and Sophia Way Helen's Place Shelter.
- Do not include Catholic Community Services New Bethlehem Place in the proportionate calculations because they did not get the full increase awarded to the other shelters because it would have given them more than their requested amount.

We believe that this is the fair way to distribute the overage because, if KCBA had been given its full COLA amount, there would have been \$896 less to allocate to the shelters when the Commission began those deliberations. Here is how the \$896 in reductions would be specifically applied:

**Total of all original shelter allocations: \$491,835**

**Total reduction needed: \$896**

CFH Shelter: reduced \$529 (59% of total reduction)

FOY Day Center: reduced \$37 (0.04% of total reduction)

FOY Y&YA Shelter: reduced \$123 (0.13% of total reduction)

Sophia Way Helen's Place: reduced \$207 (0.23% of total reduction)

#### **New allocations after reductions:**

CFH Shelter: \$289,977 (originally was \$290,506)

FOY Day Center: \$19,964 (originally was \$20,000)

FOY Y&YA Shelter: \$67,476 (originally was \$67,599)

Sophia Way Helen's Place: \$113,523 (originally was \$113,730)

I will have the updated spreadsheet at the October 20<sup>th</sup> Commission meeting. The Commission will have to vote to approve the funding recommendations as corrected. I apologize for the error.