

## FY2019-2025 Capital Investment Program

**PW-R-190 124th Avenue NE – NE 8th to NE 12th St**

Category: Improved Mobility/Connectivity

Status: Approved Prior

Department: Transportation

Location: 124th Avenue NE - NE 8th Street to NE 12th Street

**Programmed Expenditures**

| <b>Programmed Expenditures</b> | <b>Appropriated To Date</b> | <b>FY 2019 Budget</b> | <b>FY 2020 Budget</b> | <b>FY 2021 Budget</b> | <b>FY 2022 Budget</b> | <b>FY 2023 Budget</b> | <b>FY 2024 Budget</b> | <b>FY 2025 Budget</b> |
|--------------------------------|-----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>919,000</b>                 | <b>354,000</b>              | <b>565,000</b>        | -                     | -                     | -                     | -                     | -                     | -                     |

**Description and Scope**

This project advances the design, property acquisition and construction of non-motorized improvements on 124th Avenue NE from NE 8th Street to NE 12th St (BelRed Rd). Funding may initially provide for implementation of an interim solution to address safety issues along this segment of the corridor, until the City is able to acquire the Post Office site which is currently under a 10-year lease. The ultimate scope envisioned is to construct separated multi-use paths on both sides, illumination, landscaping, irrigation, storm drainage and water quality treatment. This project will be designed and constructed to reflect BelRed urban design criteria and to accommodate any new and/or relocation of existing utility infrastructure and will be coordinated with the design and construction of other 124th Avenue NE Improvements – NE Spring Blvd. to NE 18th Street (CIP Plan PW-R-166), NE 12th Street to Spring Blvd. (CIP Plan PW-R-169), and Ichigo Way to Northup Way (CIP Plan PW-R-191).

**Rationale**

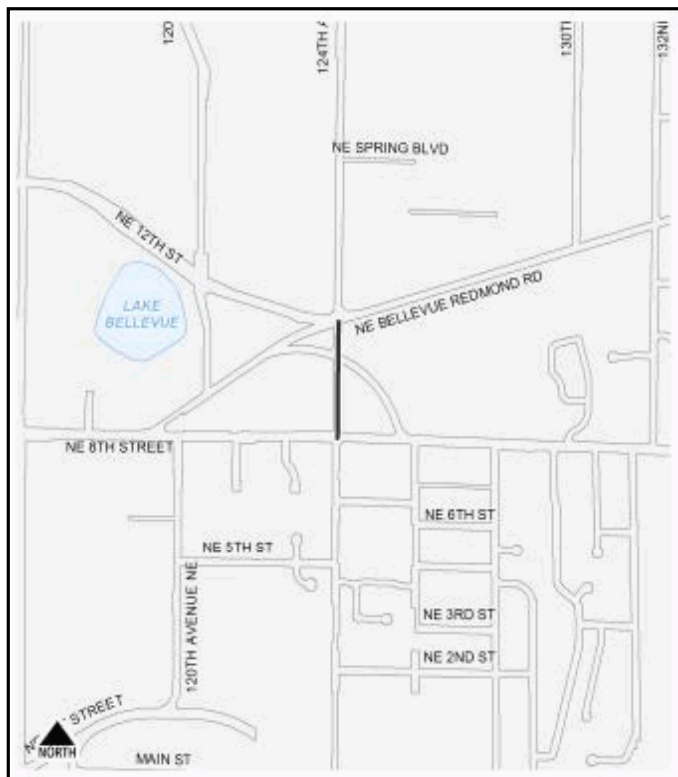
The 124th Avenue NE corridor improvements are one of a number of high priority transportation investments that will improve access, circulation, and mobility options for passenger cars, transit, freight, pedestrians, and bicycles to and between Downtown Bellevue, Wilburton, the new BelRed transit-oriented-development nodes, and the larger City and region. This project will complete the non-motorized connection between the Wilburton neighborhood and Bel-Red area.

**Environmental Impacts**

Consistent with state and federal environmental requirements, this project has obtained SEPA and NEPA environmental approvals for the full 124th Avenue NE corridor between NE 8th Street and Northup Way. A citywide programmatic environmental review, including this project, was conducted as part of the citywide 2013-2024 Transportation Facilities Plan update. Programmatic impact and mitigation documentation is included in the 2013-2024 TFP Final Environmental Impact Statement, published in July 2013.

**Operating Budget Impacts**

Operating costs for this project will be determined during the project's design phase.

**Project Map****Schedule of Activities**

| <b>Project Activities</b> | <b>From - To</b> | <b>Amount</b> |
|---------------------------|------------------|---------------|
| Project Costs             | 2016 - 2019      | 919,000       |

**Total Budgetary Cost Estimate:** 919,000

**Means of Financing**

| <b>Funding Source</b>              | <b>Amount</b> |
|------------------------------------|---------------|
| General Taxes & LTGO Bond Proceeds | 676,889       |
| Transportation Funding             | 242,111       |

**Total Programmed Funding:** 919,000  
**Future Funding Requirements:**

**Comments**