

Summary of Proposed Changes to the Development Services Consolidated Fee Ordinance

This attachment provides a summary of the changes to the existing Development Services consolidated fee ordinance (Ordinance No. 6489).

The proposed changes to the ordinance reflect the:

- Results of the Cost of Service Study (COSS) performed for Land Use, Fire, Transportation, and Utilities hourly rates.
- Updated building valuation data (BVD) table published by the International Code Council (ICC) to reflect the change in construction valuation from July 2019 to July 2020.
- No change (or application) of the Washington State modifier of 1.15 from July 2019 to July 2020 as published by Marshall & Swift to align with Washington State construction costs.
- Adjustment to building review and inspection fees by CPI-W (1.0%).

Section 11. Fire Prevention Fees

Increase the Fire Review and Fire Inspection hourly rate from \$173 to \$180 reflecting the results of the Cost of Service Study.

Section 12. Land Use Fees

Increase the Land Use review hourly rate from \$184 to \$187 reflecting the results of the Cost of Service Study. Adjustments to the following fees are proposed to reflect the results of the annual fee analysis which sets the fees based on the average number of review and inspection hours required to complete the permit.

- Clearing & Grading in Critical Areas – adjust fee from \$552 to \$935
- Minor Clearing & Grading – adjust fee from \$277 to \$374
- Single Family new residence – adjust fee from \$1,362 to \$1,496
- Single Family addition – adjust fee from \$496 to \$561

Section 13. Transportation Department Fees

Increase the Transportation Review, Right-of-Way Review and Transportation Inspection hourly rate from \$193 to \$198 reflecting the results of the Cost of Service Study. Adjustments to the following fees are proposed to reflect the results of the annual fee analysis which sets the fees based on the average number of review and inspection hours required to complete the permit.

Transportation Review Fees

- Tenant Improvement – establish new flat fee \$99 resulting from new Impact Fees

Transportation Inspection Fees

- Single Family new residence – adjust fee from \$386 to \$579
- ROW Single Family – adjust deposit from .5 hour to 1.0 hour

Transportation Right-Of-Way Review Fees

- ROW Single Family – adjust fee from \$309 to \$396

Section 14. Utility Department Fees

Increased the Utilities review and inspection hourly rate from \$165 to \$170 reflecting the results of the Cost of Service Study. Adjustments to the following fees are proposed to reflect the results of the annual fee analysis which sets the fees based on the average number of review and inspection hours required to complete the permit.

Section 14.3 Table 25 -- Utility Review Fees

- Single Family new residence – adjust fee from \$660 to \$935
- Side Sewer Connection – adjust fee from \$330 to \$255

Section 14.3 Table 28 --- Water Service and Meter Installation Fees

- Adjustment to water service and meter installation fees by CPI-W (1.0%)