

Bellevue Human Services Commission 2021-2022 Human Services Fund Recommendations

Human Services Continuum Goal Areas	Requests	Recomm. 2021	Recomm 2022	% of Full Budget	% of Requests Funded	
Goal #1 - Food to Eat and a Roof Overhead	\$3,214,145	\$1,622,384	\$1,678,262	39.05%	50.48%	\$4,154,368 2021 HS Fund
Goal #2 - Supportive Relationships	\$1,129,361	\$702,009	\$726,188	16.90%	62.16%	\$4,297,452 2022 HS Fund
Goal #3 - Safe Haven From Violence & Abuse	\$408,046	\$325,848	\$337,071	7.84%	79.86%	
Goal #4 - Health Care to be Physically/Mentally Fit	\$975,000	\$468,782	\$484,928	11.28%	48.08%	
Goal #5 - Education & Job Skills for Independent Life	\$1,312,141	\$1,035,345	\$1,071,003	24.92%	78.91%	\$690,034 If Additional Funding
Total:	\$7,038,693	\$4,154,368	\$4,297,452			

2021-2022 HSGF Applications										
App #	Agency Name	Program Name	2020 Awarded	2021 Requested	% Increase Request	2021 HSC Recomm.	% of Ask Recomm.	If Add'l Funding	2022 (3.44% COLA)	HSC Rationale
Goal #1 - Food to Eat & Roof Overhead										
1	Attain Housing	2021-22 Stable Home Program	\$0	\$70,000		\$35,000	50%		\$36,205	Provides rental assistance and case management services to low-income Eastside residents. The HSC recommends partial funding of this new request because of the need to keep people in their homes.
2	Babies of Homelessness	Basic Needs Services for Families Experiencing Homelessness	\$0	\$5,000		\$0	0%		\$0	Mobile program provides basic necessities to homeless families, free of charge, within 72 hours to prevent further crises. The HSC does not recommend funding this new request because of the limited funding available to support new programs while also funding the multiple needs and large service gaps in the community.
3	Bellevue LifeSpring	Emergency Rent Assistance	\$0	\$50,000		\$25,000	50%		\$25,861	Prevents homelessness by providing one month's rent payment for families at risk of eviction or unable to afford move-in costs. The HSC recommends partial funding of this new request because of the need to keep people in their homes.
4	Bellevue LifeSpring	Food Assistance for Children (Breaktime-Mealtime)	\$0	\$115,000		\$25,000	22%		\$25,861	Provides meals for low-income students when school is not in session. This program fills the gap of nutrition when schools are closed and students don't have access to free and reduced-price meals at school. The HSC recommends partial funding of this new request because of the need to help families with children experiencing food insecurity with food gift cards.
5	Catholic Community Services	Emergency Assistance	\$25,908	\$30,000	16%	\$26,745	89%		\$27,667	Helps low-income clients and families throughout King County with emergency and basic needs such as rental assistance, eviction prevention, move-in assistance, utility assistance, information and referral resources, short-term case management, bus tickets and emergency motel vouchers when needed. The HSC recommends the 3.23% COLA increase for this request.

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6	Catholic Community Services	New Bethlehem Place [2020 awarded amt. includes Family Shelter (\$27,980) & Day Center (\$31,089)]	\$59,069	\$75,000	27%	\$75,000	100%		\$77,583	Meets the unmet need for 24/7/365 shelter and essential day center services for families experiencing homelessness on the Eastside. The program will offer a safe place for families to land, and a centralized location for access to the supportive programming needed to help families transcend their situation and to move into more permanent housing. The HSC recommends full funding for this request
7	Community Homes, Inc.	Community-based Housing for People with Intellectual and Developmental Disabilities	\$0	\$5,000		\$0	0%		\$0	Provides community-based housing for adults with intellectual and developmental disabilities (I/DD). The HSC does not recommend funding this new request because of the limited funding available to support new programs while also funding the multiple needs and large service gaps in the community.
8	Congregations for the Homeless	24/7 Enhanced Shelter Program [2020 awarded amt. includes EWS (\$117,455) & Day Center (\$82,904) HS funding; CMO add'l \$ for EWS (332,854) & Day Center (\$95,869)]	\$629,082	\$898,640	43%	\$289,977	32%	\$338,576	\$299,964	Provides a safe and welcoming environment 24 hours a day every day of the year for 100+ men experiencing homelessness on the Eastside with the on-site resources needed for individuals to rebuild their lives and obtain stable income and housing. Services include, shelter, meals, showers, laundry, case management support, addiction and mental health, employment support and more. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services. If additional funds become available, the HSC recommends funding the request at the 2020 amount of \$629,082.
9	Congregations for the Homeless	Housing	\$49,149	\$51,500	5%	\$50,738	99%		\$52,485	Provides 70 units of Permanent Supportive Housing in scattered sites for single men transitioning from homelessness to stable living. Men pay rent equal to 30% of their income. Each man is connected to a community of supports through case managers, house managers, agency partners and other CFH staff. The HSC recommends the 3.23% COLA increase for this request.
10	Congregations for the Homeless	Housing Navigation	\$0	\$110,000		\$55,000	50%		\$56,894	Provides access to housing for men, women, and children who would otherwise be sleeping outdoors or in places that are not meant for human habitation through customized staff support in navigating a complex service and housing system coupled with one-time direct financial assistance as needed to remove housing access barriers. The HSC recommends partial funding of this request to provide support for men experiencing homelessness to find housing and other resources.

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11	Congregations for the Homeless	On and Up Housing	\$0	\$80,000		\$0	0%		\$0	Provides 20 units of permanent affordable housing with light supports for men transitioning from homelessness to stable living. CFH Master leases five and six- bedroom homes on the Eastside and serves men who have income, can afford rent of \$500-\$600 a month, and need light case management support. The HSC does not recommend funding this new request because of the limited funding available to support new programs while also funding the multiple needs and large service gaps in the community.
12	Congregations for the Homeless	Outreach	\$53,649	\$142,500	166%	\$55,383	39%		\$57,290	responds to the requests from city staff, police, and the wider community in participating Eastside cities to engage with and address the needs of men, women, and families experiencing homelessness. The HSC recommends the 3.23% COLA increase for this request.
13	Congregations for the Homeless	Rotating Shelter	\$64,832	\$83,000	28%	\$66,927	81%	\$16,073	\$69,233	A men's overnight shelter operating from 7pm – 7am for 30 men at a given time experiencing homelessness. The RS provides a vibrant healthy community within host congregation spaces where men can rest, recover and rejuvenate. In addition to accessing case management supports, the men are able to obtain three meals a day, washers, dryers, showers, and haircuts. The HSC recommends the 3.23% COLA increase for this request. If additional funds become available, the HSC recommends funding their full request.
14	Eastside Baby Corner (EBC)	Meeting Basic Needs for Children	\$35,725	\$41,798	17%	\$36,880	88%		\$38,150	EBC's mission is to help kids reach their full potential by meeting basic needs today. They distribute orders of children's essential items through a 50+ agency partner network The HSC recommends the 3.23% COLA increase for this request.
15	Eastside Legal Assistance Program	Housing Stability Program	\$0	\$100,000		\$50,000	50%		\$51,722	Program provides cities with an onsite staff attorney to work with low income residents on housing stability The HSC recommends partial funding of this request in order to have a dedicated attorney in Bellevue to keep people in their homes.
16	Friends of Youth	Drop-In Services for Homeless Youth and Young Adults	\$16,092	\$25,292	57%	\$19,963	79%	\$5,292	\$20,651	Connects young people experiencing homelessness (ages 16-24) with the information, services and resources they need to build safe, stable futures. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services. If additional funds become available, the HSC recommends funding their full request.

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17	Friends of Youth	TLP Housing for Homeless Young Adults and Young Families	\$95,222	\$118,521	24%	\$98,300	83%		\$101,685	Provides safe, transitional housing and supportive services to young adults and young families experiencing homelessness. The HSC recommends the 3.23% COLA increase for this request.
18	Friends of Youth	Youth and Young Adult Shelter	\$44,323	\$128,310	189%	\$67,476	53%	\$60,711	\$69,800	FOY operates two year-round shelters for youth and young adults experiencing homelessness. Youth Haven provides safe, temporary shelter for youth under age 18 with case management, education support and family engagement services. The Landing serves young adults ages 18-24 and provides overnight shelter, including counseling, housing navigation and referrals to in-house and community services including education, employment, case management and housing. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services. If additional funds become available, the HSC recommends funding their full request.
19	Hopelink	Emergency Food	\$70,355	\$126,120	79%	\$72,629	58%		\$75,130	Hopelink's food programs provide food for nourishment and to supplement the income of households that make below 300% of the Federal Poverty Level. The HSC recommends the 3.23% COLA increase for this request.
20	Hopelink	Financial Assistance Resiliency Program	\$41,452	\$66,588	61%	\$42,792	64%		\$44,266	Helps individuals living in poverty who are experiencing an unexpected financial shock that threatens their overall stability. Through flexible financial aid, in conjunction with short-term system navigation help, program reduces barriers to income supports and improves participants' financial stability. The HSC recommends the 3.23% COLA increase for this request.
21	Hopelink	Housing	\$97,249	\$96,658	-1%	\$96,658	100%		\$99,987	Hopelink has 19 units of Emergency Shelter, 51 units of Transitional Housing, and 35 units of Permanent Housing. Case managers, paired with the above-described units, use a strengths-based, client-centered case management model. The HSC recommends full funding for this request.
23	Imagine Housing	Imagine Housing Supportive Services	\$48,706	\$53,090	9%	\$50,280	95%		\$52,012	Assists low-income residents living in Imagine Housing apartments in East King County overcome barriers to housing stability. Provides referrals and access to community and social services programs that improve overall quality of life and household outcomes. The HSC recommends the 3.23% COLA increase for this request.

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25	LifeWire	Emergency Shelter (MSH)	\$66,043	\$101,176	53%	\$68,178	67%	\$32,998	\$70,526	LifeWire's confidential emergency shelter, My Sister's Home (MSH) is located in market-rate apartments in east King County. Supports residents in these shelter apartments with advocacy services for DV survivors who are fleeing a violent relationship. The HSC recommends the 3.23% COLA increase for this request. If additional funds become available, the HSC recommends funding their full request.
26	LifeWire	Housing Stability Program	\$11,586	\$80,823	598%	\$11,960	15%		\$12,372	Provides flexible low barrier financial assistance for survivors of domestic violence. This can include rental assistance, basic needs, other financial barriers that impinge upon a survivors' ability to obtain stable housing, employment, legal assistance and other day to day needs. The HSC recommends the 3.23% COLA increase for this request.
27	MAPS - MCRC	Food & Gas Card Distribution Program	\$0	\$10,000		\$0	0%		\$0	Provides emergency assistance in the form of cards that can be used to purchase food or gas (and nothing else). The HSC does not recommend funding this new request because of the limited funding available to support new programs while also funding the multiple needs and large service gaps in the community.
28	MAPS - MCRC	Housing For Single Women	\$0	\$24,000		\$0	0%		\$0	Provides socially and culturally appropriate transitional housing for single women The HSC does not recommend funding this new request because of the limited funding available to support new programs while also funding the multiple needs and large service gaps in the community.
29	Mary's Place Seattle	A Place to Call Home: Mary's Place	\$0	\$10,000		\$0	0%		\$0	Offers women, children and families experiencing homelessness respite, nutrition, safety and shelter. The HSC does not recommend funding this new request because of the limited funding available to support new programs while also funding the multiple needs and large service gaps in the community.
30	Renewal Food Bank	Food Bank	\$24,788	\$24,788	0%	\$24,788	100%		\$25,642	Offers the public, without income, residence, or documentation requirements, the weekly personal selection of enough fresh, frozen, canned and packaged foods for two to three days. The HSC recommends full funding for this request.
31	Solid Ground WA	Housing Stability Project	\$53,372	\$55,550	4%	\$55,097	99%		\$56,995	This is a homeless prevention service for King County residents at imminent risk of housing loss and experiencing poverty and compounding barriers to stability, including institutional racism and other oppressions The HSC recommends the 3.23% COLA increase for this request.

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32	Sound Generations	Meals on Wheels	\$15,545	\$17,791	14%	\$16,047	90%		\$16,600	Meals on Wheels is a network comprised of the main office and warehouse in Seattle, 20 satellite sites throughout the county, staff, and over 320 volunteers who coordinate and deliver nourishing meals to elders and disabled adults in King County, who are unable to leave their homes unassisted, unable to prepare meals, and lack social support. The HSC recommends the 3.23% COLA increase for this request.
33	The Salvation Army	Eastside Social Services	\$17,589	\$28,000	59%	\$18,157	65%		\$18,783	Provides residents with emergency financial rent, mortgage and various utilities to promote housing stability; offers food sustenance through a hot meal program and food pantry items; distributes hygiene bag, interviews for clothing and baby items The HSC recommends the 3.23% COLA increase for this request.
34	The Sophia Way	21-22 Helen's Place - Day Center & Emergency Shelter [2020 awarded amount includes Women's Shelter (\$27,702) & Day Center (\$50,735)]	\$78,437	\$180,000	129%	\$113,523	63%	\$66,270	\$117,433	Combined emergency shelter and day center located in Kirkland. Opened in late summer 2020, 24/7/365 services for approximately 80 unduplicated women daily will be provided. Women experiencing homelessness will have access to showers, laundry, hot meals, sleeping and napping areas, as well as connection to a case manager and a mental health professional. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services. If additional funds become available, the HSC recommends funding their full request.
35	The Sophia Way	Sophia's Place Extended-Stay Shelter and Resource Center	\$72,541	\$210,000	189%	\$74,886	36%	\$135,114	\$77,465	Provides shelter and services for women experiencing homelessness. Shelter is designed for committed clients who may stay in shelter up to six months, accessing case management and support services. The HSC recommends the 3.23% COLA increase for this request. If additional funds become available, the HSC recommends funding their full request.
Goal #1 Totals:			\$1,670,714	\$3,214,145		\$1,622,384		\$655,034	\$1,678,262	

Goal #2 - Supportive Relationships Within Families, Neighborhoods & Communities

36	Asian Counseling and Referral Service	Children, Youth and Families Program	\$76,073	\$105,790	39%	\$76,073	72%		\$78,693	Provides bilingual/bicultural mental health services for low-income Asian American and Pacific Islander (AAPI) youth and their families in Bellevue, Kirkland and Redmond The HSC recommends flat funding at the 2020 amount for this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
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37	Assistance League of the Eastside	Operation School Bell	\$13,472	\$13,000	-4%	\$10,000	77%		\$10,344	Helps students in need right here in the community by holding shopping events at Fred Meyer stores and inviting children pre-selected by personnel from the Bellevue, Lake Washington, and Northshore school districts. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
39	Camp Kindness Counts	Youth and Family Well-being Program	\$0	\$9,294		\$0	0%		\$0	Supports the well-being of youth and families by building community and preventing some of the social and emotional behaviors youth and parents are experiencing today such as stress, anxiety and loneliness. The HSC does not recommend funding this new request because of the limited funding available to support new programs while also funding the multiple needs and large service gaps in the community.
40	Catholic Community Services of King County	Volunteer Services	\$16,581	\$20,000	21%	\$16,581	83%		\$17,152	Connects community volunteers with low-income older adults (60 and over) and adults living with disabilities. Volunteers help with household chores and transportation so the participants can remain living independently for as long as safely possible. The HSC recommends flat funding at the 2020 amount for this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
41	Chinese Information and Service Center	CISC Family Resource Support Program	\$73,294	\$94,650	29%	\$73,294	77%		\$75,818	Provides Chinese and Russian families on the Eastside—the majority of whom are low-income and limited English proficiency—a single-entry point to access Information and Referral around health, education, training, legal, naturalization, benefits, and basic needs for all member of the family. This The HSC recommends flat funding at the 2020 amount for this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
n/a	Placeholder	Latinx Cultural Navigator	\$0	\$0		\$10,000			\$10,344	The HSC recommends funding a placeholder program to provide a Latinx Cultural Navigator because this service is no longer provided on the Eastside. A special RFQ will be issued in 2021 to select an agency to provide this service in Bellevue.
42	Chinese Information and Service Center	CISC Russian Senior Day Program	\$8,290	\$10,906	32%	\$10,000	92%		\$10,344	Connects isolated Russian seniors to: 1) healthy activities, 2) a group of their peers that they might not have known, 3) culturally and linguistically appropriate programming, and 4) connections and referrals to community resources and programs. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.

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43	Community Homes, Inc.	Housing Education & Navigation for People with Intellectual/Developmental Disabilities	\$5,182	\$5,000	-4%	\$5,000	100%		\$5,172	The Education and Outreach Program provides people with Intellectual and Developmental Disabilities (I/DD) with housing navigation services, education workshops/webinars, and family/caregiver networking opportunities. The HSC recommends full funding for this request.
44	Crisis Connections	King County 2-1-1	\$29,757	\$31,586	6%	\$29,757	94%		\$30,782	King County 2-1-1 is a connector, an educator and a provider of information. By dialing 2-1-1 or accessing resources online, people get connected to preventive help whether it's housing assistance, Veteran's services, services for seniors or the location of a food bank. The HSC recommends flat funding at the 2020 amount for this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
45	Eastside Legal Assistance Program	Eastside Legal Assistance Program	\$51,514	\$65,000	26%	\$65,000	100%		\$67,239	Provides free civil legal aid to low income residents of Northeast, East, and Southeast King County. The HSC recommends full funding for this request.
46	Families of Color Seattle	Parent Groups for Families of Color	\$0	\$10,000		\$0	0%	\$5,000	\$0	Families of Color Seattle will pilot diverse Parent Groups for families of color in the Eastside (Bellevue, Redmond, Kirkland) and Renton. Parent groups are facilitated gatherings that increase parenting skills and capacity, build strong community and serve as a safe(r) space to discuss race and identity. The HSC recommends partial funding of this request if additional funds become available to address the need for equitable services for Black, Indigenous, and People of Color communities in Bellevue. This program specifically serves Black families and addresses the lack of other programs serving this population group in Bellevue.
47	Hopelink	Family Development	\$46,634	\$45,125	-3%	\$45,125	100%		\$46,679	A voluntary case-management program that serves low-income families in North and East King County who are homeless or at risk of homelessness. The Family Development program helps families achieve housing stability and long-term economic self-sufficiency through strength-based case management and client-centered goal development. The HSC recommends full funding for this request.
48	India Association of Western Washington	India Association of Western Washington Cultural Navigator Prog.	\$8,290	\$10,000	21%	\$8,290	83%		\$8,576	IAWW offers community members access to staff, workshops, training and information to connect them to basic resources, address their concerns with support services continuing to follow up and ensure that needs are met comprehensively. The HSC recommends flat funding at the 2020 amount for this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.

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49	India Association of Western Washington	India Association of Western Washington Human Services	\$10,728	\$20,000	86%	\$10,728	54%		\$11,097	IAWW identifies and addresses needs of seniors, families, youth via an innovative community input driven approach to programming and support services addressing isolation and lack of resources and awareness by hosting daily or weekly wellness classes, legal clinics, citizenship, healthcare workshops, inter-generational lunches, year-round leadership training, service projects, workshops on bullying, racism, community conversations on taboo topics, civic engagement, townhalls to engage, connect. The HSC recommends flat funding at the 2020 amount for this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
51	KidsQuest Children's Museum	Sensory Access Programming	\$0	\$38,111		\$0	0%		\$0	Provides vital community support for children and families with sensory sensitivities, sensory processing difficulties, and those on the Autism Spectrum. KidsQuest offers a Certified Sensory Accessible Venue for children and families to engage, learn, and thrive. The HSC does not recommend funding this new request because of the limited funding available to support new programs while also funding the multiple needs and large service gaps in the community.
52	Kinderling Center	Kinderling - Families In Transition (FIT)	\$0	\$70,446		\$0	0%	\$30,000	\$0	FIT supports young children experiencing homelessness and their families with developmental health services, education, outreach and connection to services delivered in the community. The HSC recommends partially funding this request if additional funds become available in order to provide support to families experiencing homelessness who have children with disabilities.
53	Kinderling Center	Parenting Plus	\$0	\$17,767		\$0	0%		\$0	Parenting Plus is a free, 10-week course designed to help parents become appropriately and actively involved with their child while creating a nurturing and safe environment. The HSC does not recommend funding this new request because of the limited funding available to support new programs while also funding the multiple needs and large service gaps in the community.
54	King County Bar Association	King County Bar Association Pro Bono Services	\$9,158	\$14,000	53%	\$9,454	68%		\$9,780	Provides low-income residents with free legal consultations in family law, debt and bankruptcy, immigration and housing through Neighborhood Legal Clinics. The Housing Justice Project provides legal representation and rent assistance to low income residents threatened with eviction. The HSC recommends the 3.23% COLA increase for this request.

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55	MAPS - MCRC	Information, Referrals, & Resources (IR&R)	\$0	\$10,000		\$10,000	100%		\$10,344	Provides agile, need-based intake service needs fulfillment. Walk-in and call-in assistance is available to anyone in need, 24 hours a day, 7 days a week. Uniquely able to provide assistance even to those with cultural and language barriers that often make finding and receiving help prohibitively difficult. The HSC recommends full funding of this new request in order to provide a variety of culturally appropriate human services to Bellevue residents and to ensure that funds are distributed on an equitable basis. This program targets underserved populations.
56	MAPS - MCRC	Refugee and Immigrant Assistance	\$0	\$20,000		\$0	0%		\$0	Matches new refugees with local host families to assist in acclimatization, accelerate assimilation, and jump-start self-sufficiency. Also provide refugee families with furniture, household items, rent, and utility support as needed once their resettlement benefits end. The HSC does not recommend funding this new request because of the limited funding available to support new programs while also funding the multiple needs and large service gaps in the community.
57	Youth Eastside Services	Behavioral Health Care for Children and Youth	\$216,945	\$330,598	52%	\$216,945	66%		\$224,417	A comprehensive program for those ages 6-22, and their families, that intervenes, stabilizes, supports and empowers children/youth/families with the skills needed for improved social-emotional wellbeing and self-regulation. The HSC recommends flat funding at the 2020 amount for this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
58	Youth Eastside Services	Community-based Outreach Services	\$43,095	\$35,003	-19%	\$35,003	100%		\$36,209	Provides free of charge, social services for children and youth at the Bellevue Boys & Girls Club location TXL/The Club (Lake Hills), and for youth who utilize the Kirkland Teen Union Building (KTUB) and the Redmond Firehouse Teen Center. Services include outreach to at-risk children/youth; drop-in counseling services; and group services. The HSC recommends full funding of this request.
59	Youth Eastside Services	Early Childhood Behavioral Health	\$27,702	\$45,039	63%	\$27,702	62%		\$28,656	Provides early childhood intervention aimed at restructuring the parent-child relationship to empower the parent to support the infant's/child's healthy social, emotional and cognitive development. The HSC recommends flat funding at the 2020 amount for this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.

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60	Youth Eastside Services	Latinx Programs	\$0	\$71,786		\$20,000	28%		\$20,689	Provides culturally-relevant youth development activities facilitated by bilingual (Spanish-English)/bicultural staff, including program activities to promote leadership skills, and youth-led community service projects and cultural events. The after-school programs in Redmond and Bellevue engage Hispanic youth who are at-risk of dropping out of school and re-connect them to school, community and culture. The HSC recommends partial funding of this new request in order to provide culturally appropriate support services to Latinx populations, and to ensure that funds are allocated on an equitable basis. This program targets an underserved population.
61	Youth Eastside Services	Success Mentoring	\$23,057	\$36,260	57%	\$23,057	64%		\$23,851	Provides supportive, community-based mentoring to help children/youth at risk of emotional dysregulation and academic issues to maximize their social/emotional competencies by strengthening self-regulation skills, resistance to risky behaviors, and school attachment, while improving academic motivation/achievement. The HSC recommends flat funding at the 2020 amount for this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
Goal #2 Totals:			\$659,772	\$1,129,361		\$702,009		\$35,000	\$726,188	

Goal #3 - A Safe Haven From All Forms of Violence & Abuse										
62	Consejo Counseling and Referral Service	Domestic Violence Community Advocate Program	\$15,545	\$17,000	9%	\$15,545	91%		\$16,080	Consejo addresses the needs of the marginalized population that includes Latino immigrants domestic violence survivors. Consejo also provides outreach & engagement, information and referral services, advocacy-based counseling, safety planning, legal advocacy and support groups for Latina/o survivors of domestic violence. The HSC recommends flat funding at the 2020 amount for this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
63	Harborview Medical Center	Harborview Center for Sexual Assault & Traumatic Stress	\$34,578	\$34,370	-1%	\$34,370	100%		\$35,554	Provides services for children, youth and adults who have experienced sexual assault or other traumatic events. The HSC recommends full funding of this request.
64	King County Sexual Assault Resource Center	Comprehensive sexual assault advocacy services	\$78,171	\$78,480	0%	\$78,171	100%		\$80,863	Comprehensive trauma focused crisis and advocacy services in English and Spanish for victims of sexual assault and their families - children, teens and adults, The HSC recommends flat funding at the 2020 amount for this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.

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App #	Agency Name	Program Name	2020 Awarded	2021 Requested	% Increase Request	2021 HSC Recomm.	% of Ask Recomm.	If Add'l Funding	2022 (3.44% COLA)	HSC Rationale
65	LifeWire	Survivor Advocacy Services	\$181,078	\$251,512	39%	\$181,078	72%		\$187,315	Provides advocacy services for survivors of domestic violence. Advocacy services include: case consultation, supportive listening, referrals, outreach, legal system navigation assistance, and individual as well as group behavioral health services. The HSC recommends flat funding at the 2020 amount for this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
66	Refugee Women's Alliance	Domestic Violence Program	\$16,684	\$16,684	0%	\$16,684	100%		\$17,259	Provides 1) victim advocacy, legal assistance, and case management services to Bellevue residents who are Russian-, Ukrainian-, and/or Romanian-speaking victims of domestic violence and to their children; and 2) support groups to Russian-, Ukrainian-, and/or Romanian-speaking victims of domestic violence. The HSC recommends flat funding at the 2020 amount for this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
67	The One Love Foundation in Honor of Yeardeley Love	One Love Washington Cities Program	\$0	\$10,000		\$0	0%		\$0	One Love's mission is to end relationship abuse by proactively educating young people about the difference between healthy and unhealthy relationships, empowering them to identify and avoid abuse and learn to love better. The HSC does not recommend funding this new request because of the limited funding available to support new programs while also funding the multiple needs and large service gaps in the community.
Goal #3 Totals:			\$326,056	\$408,046		\$325,848		\$0	\$337,071	

Goal #4 - Health Care to be as Physically & Mentally Fit as Possible										
68	Alpha Supported Living Services	Alpha Health Services Program	\$0	\$6,000		\$0	0%		\$0	The Health Services Program supports clients with developmental disabilities who are a part of Alpha's community residential program. The HSC does not recommend funding this new request because of the limited funding available to support new programs while also funding the multiple needs and large service gaps in the community.
69	Alpha Supported Living Services	Community Projects Program	\$0	\$5,000		\$0	0%		\$0	The Community Projects program structures six days a week of inclusive group activities that are designed to meet the physical, mental, social, and emotional needs of a wide range of people with varying abilities. The HSC does not recommend funding this new request because of the limited funding available to support new programs while also funding the multiple needs and large service gaps in the community.

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70	Asian Counseling and Referral Service	Whole health Oriented Mental Health Program	\$61,142	\$65,000	6%	\$61,142	94%		\$63,248	Provides culturally competent whole health oriented mental health services for Asian Pacific Islander (API) individuals living with chronic mental illness to promote recovery, wellness and whole health through addressing physical, mental, and social wellbeing. The HSC recommends flat funding at the 2020 amount for this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
71	Bridge Disability Ministries	Meyer Medical Equipment Center	\$0	\$7,500		\$5,000	67%		\$5,172	Provides refurbished medical and mobility equipment on-demand to anyone in need without any application process, eligibility requirements, or required fees The HSC recommends partial funding of this new request because it targets people with disabilities, an underserved population.
72	Bridge of Promise	Bridge Academy	\$0	\$12,000		\$5,000	42%		\$5,172	Provides life-skills, therapeutic classes, and community participation opportunities for adults 21+ with disabilities. The HSC recommends partial funding of this new request because it targets people with disabilities, an underserved population.
73	Crisis Connections	Crisis Line	\$28,356	\$30,000	6%	\$28,356	95%		\$29,333	Provides free and confidential telephone crisis intervention, information, referral and support services to anyone in emotional crisis or needing help in King County. The HSC recommends flat funding at the 2020 amount for this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
74	Crisis Connections	Teen Link	\$13,472	\$16,102	20%	\$16,102	100%		\$16,657	Teen Link operates a confidential teen peer-to-peer help line and chat/text service that focuses on providing emotional support and resources as well as a line designed to support teens and parents around substance use issues. Teen Link also conducts suicide prevention training to youth in schools and the community. The HSC recommends full funding of this request.
75	Easterseals Washington	Eastside Adult Services Center	\$31,089	\$37,500	21%	\$31,089	83%		\$32,160	Provides high-quality, affordable Adult Day Health and Care programming for aging adults and adults with disabilities. The HSC recommends flat funding at the 2020 amount for this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
76	HealthPoint	Dental Care	\$38,343	\$37,000	-4%	\$37,000	100%		\$38,274	City residents receive diagnostic, preventive, restorative, urgent and emergency dental care. The HSC recommends full funding of this request.

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77	HealthPoint	Medical Care	\$41,452	\$40,000	-4%	\$40,000	100%		\$41,378	City residents receive medical treatment and care for preventive, urgent, acute and chronic health conditions. The HSC recommends full funding of this request.
78	IKRON of Greater Seattle	Behavioral Health Services	\$41,452	\$60,000	45%	\$41,452	69%		\$42,880	Provides high quality mental health and recovery services, including psycho-social assessments, counseling, case management, substance abuse intensive treatment, relapse prevention, and psychiatric care. The HSC recommends flat funding at the 2020 amount for this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
79	India Association of Western Washington	IAWW Mental Health Support Program	\$0	\$35,000		\$0	0%		\$0	Provides culturally nuanced services for mental health support of Asian Indian families, seniors and youth addressing body, mind and soul. The HSC does not recommend funding this new request because of the limited funding available to support new programs while also funding the multiple needs and large service gaps in the community.
80	International Community Health Services	ICHS Dental	\$52,851	\$200,000	278%	\$52,851	26%		\$54,671	Provides preventive and restorative dental services at sites across King County, including a full-service medical and dental clinic in Bellevue. ICHS has a sliding fee scale for low-income patients and no patient is denied services based on inability to pay. The HSC recommends flat funding at the 2020 amount for this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
81	International Community Health Services	ICHS Medical	\$0	\$200,000		\$0	0%		\$0	Provides primary care medical services that are integrated with behavioral health, dental, nutrition, and other services. ICHS offers culturally and linguistically appropriate services including, but not limited to, health education and enabling services to increase access to patients who are low-income, immigrants, and/or limited English proficient. The HSC does not recommend funding this new request because of the limited funding available to support new programs while also funding the multiple needs and large service gaps in the community.

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82	Kin On Health Care Center	Healthy Living Program	\$0	\$46,500		\$0	0%		\$0	Kin On Healthy Living Program has been designed and implemented with community members and organization partnerships to 1) inform and empower Asian older adults and elders to stay physically, mentally and socially engaged, 2) educate and equip them to manage their health and well-being, and 3) increase social integration and participation through lifelong learning, creative aging programs, and health education seminars. The HSC does not recommend funding this new request because of the limited funding available to support new programs while also funding the multiple needs and large service gaps in the community.
83	NAMI Eastside	NAMI Eastside - Individual/Family Support, Educational Programs, Resources/Referrals	\$9,767	\$12,253	25%	\$9,767	80%		\$10,103	Provides Individual & Family Support Groups, Educational Programs, and Resource & Referrals Services. The HSC recommends flat funding at the 2020 amount for this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
84	NAMI Eastside	NAMI Eastside - NAMI-in-the-Schools	\$5,182	\$10,000	93%	\$7,839	78%		\$8,109	NAMI-In-The-Schools (NITS) brings mental health awareness and suicide prevention to high school and middle school age students with the unique voice of a young person sharing their own lived-experience with mental health conditions. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
85	Sound Generations	Volunteer Transportation Program	\$20,179	\$19,472	-4%	\$19,472	100%		\$20,143	Provides free, personalized, and safe transportation to healthcare appointments and other essential visits. The HSC recommends full funding of this request.
86	Therapeutic Health Services	Alcohol/Drug Treatment	\$113,712	\$125,083	10%	\$113,712	91%		\$117,628	Provides strengths based, culturally appropriate, intensive outpatient and outpatient drug and alcohol treatment, counseling and case management services. The HSC recommends flat funding at the 2020 amount for this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
87	Washington Poison Center	Washington Poison Center Emergency Services	\$0	\$10,590		\$0	0%		\$0	Operates an emergency telephone helpline for all Washington residents and healthcare providers. Available 24/7/365 in over 260 languages, the helpline provides free, immediate, and confidential treatment advice and information on exposures to potentially poisonous or toxic substances. The HSC does not recommend funding this new request because of the limited funding available to support new programs while also funding the multiple needs and large service gaps in the community.

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App #	Agency Name	Program Name	2020 Awarded	2021 Requested	% Increase Request	2021 HSC Recomm.	% of Ask Recomm.	If Add'l Funding	2022 (3.44% COLA)	HSC Rationale
		Goal #4 Totals:	\$456,997	\$975,000		\$468,782		\$0	\$484,928	

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App #	Agency Name	Program Name	2020 Awarded	2021 Requested	% Increase Request	2021 HSC Recomm.	% of Ask Recomm.	If Add'l Funding	2022 (3.44% COLA)	HSC Rationale
Goal #5 - Education & Job Skills to Lead an Independent Life										
88	AtWork!	AtWork! - Community Inclusion	\$22,121	\$28,500	29%	\$22,121	78%		\$22,883	Provides coordination and support for people with disabilities to actively engage in their community. The HSC recommends flat funding at the 2020 amount for this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
89	AtWork!	AtWork! - Community Liaison	\$49,223	\$75,000	52%	\$49,223	66%		\$50,918	Serves students and adults with disabilities, predominately those with intellectual and development disabilities. Creates mutually beneficial employee-employer relationships by designing customized jobs and providing on-going on-site support for individuals and businesses. The HS recommends flat funding at the 2020 amount for this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
90	Bellevue College	Bellevue College Head Start	\$25,908	\$30,159	16%	\$30,159	100%		\$31,198	Promotes school readiness by supporting and enhancing the social, physical, emotional, and cognitive and language development of more than 200 children (infants, toddlers, & preschoolers) annually The HSC recommends full funding of this request.
91	Bellevue College	Center for Career Connections	\$27,631	\$37,494	36%	\$27,631	74%		\$28,583	Bellevue College's Center for Career Connections (CCC) is open to the public and seeks to ensure all people are able to find fulfilling work that provides a living wage. The HSC recommends flat funding at the 2020 amount for this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
92	Bellevue College	Preparing for Work	\$73,965	\$78,489	6%	\$73,965	94%		\$76,513	Helps meet the immigrant and refugee community's need for job and English skills training with vocational and ESL instruction in three classes: Preparing for Work, On the Job Communication, and Working in English. The HSC recommends flat funding at the 2020 amount for this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
93	Bellevue School District	Early and Extended Learning Program	\$145,082	\$180,000	24%	\$160,000	89%		\$165,511	Offers educational care programs for children 3 years of age through 5th grade. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
94	Boys & Girls Clubs of Bellevue	Project learn- After-school, Summer Camp, Preschool, & Athletic Programs	\$75,664	\$160,000	111%	\$90,000	56%		\$93,100	Provides childcare and recreational activities for youth. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.

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App #	Agency Name	Program Name	2020 Awarded	2021 Requested	% Increase Request	2021 HSC Recomm.	% of Ask Recomm.	If Add'l Funding	2022 (3.44% COLA)	HSC Rationale
95	Child Care Resources	Child Care Financial Assistance	\$179,048	\$212,382	19%	\$212,382	100%		\$219,696	Provides child care subsidies for low- and moderately-low-income families who need help paying for child care and do not qualify for the state subsidy. The HSC recommends full funding of this request.
96	Child Care Resources	Homeless Child Care Program	\$16,174	\$18,008	11%	\$18,008	100%		\$18,628	Provides child care subsidies and customized case management services for families experiencing homelessness, which gives children the stability and care needed for positive development, and gives parents the opportunity to pursue employment and housing searches to achieve family stability. The HSC recommends full funding of this request.
97	Child Care Resources	Information and Referral/ Technical Assistance	\$43,340	\$35,478	-18%	\$35,478	100%		\$36,700	Assists families in their child care search by referring them to child care providers, community resources, and education about quality child care. CCR also provides customized, culturally relevant and inclusive Technical Assistance and Training to child care providers to strengthen their delivery of child care. The HSC recommends full funding of this request.
99	HERO House	Supported Employment	\$20,302	\$25,000	23%	\$20,302	81%		\$21,001	Serves adults with mental illness by using the "Clubhouse" model. The HSC recommends flat funding at the 2020 amount for this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
100	Hopelink	21-22 Financial Capabilities	\$0	\$21,000		\$0	0%		\$0	Provides coaching and education to help clients set financial goals, develop a budget, plan to cover a financial emergency, establish an automatic deposit/savings, have more income than expenses, and reduce late fees on bills or loans. The HSC does not recommend funding this new request because of the limited funding available to support new programs while also funding the multiple needs and large service gaps in the community.
101	Hopelink	Adult Education	\$48,455	\$65,000	34%	\$48,455	75%		\$50,124	Offers two kinds of classes in North and East King County: GED/High School+ classes, which help prepare students to earn their GED or high school diploma, and English for Work classes, which help immigrants and refugees improve their English and prepare for employment. The HSC recommends flat funding at the 2020 amount for this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.

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102	Hopelink	Employment	\$28,199	\$75,000	166%	\$28,199	38%		\$29,170	Serves job seekers in north and east King County at or below 200% FPL including homeless and very low-income clients who have a multitude of issues that hinder their ability to seek, secure, and maintain living wage employment for themselves and their families. The HSC recommends flat funding at the 2020 amount for this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
103	IKRON of Greater Seattle	Integrated Employment Services	\$15,545	\$19,800	27%	\$15,545	79%		\$16,080	Combines employment readiness activities (career assessments, interview preparation, resume and cover letter writing), job placement and job sustainment services, with other supports and behavioral health services. The HSC recommends flat funding at the 2020 amount for this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
104	Jewish Family Service	JFS Refugee and Immigrant Services	\$58,166	\$58,166	0%	\$58,166	100%		\$60,169	Serves approximately 1,200 refugees and immigrants annually, providing a powerful array of essential services, including refugee resettlement, job placement, English Language Acquisition classes and naturalization preparation. The HSC recommends full funding of this request.
105	Kinderling Center	Kinderling - Child Care and Preschool Consultation	\$98,705	\$145,659	48%	\$98,705	68%		\$102,105	Support child care and preschool providers caring for children (birth – 6) through consultation and training which focuses on early identification of developmental disabilities/delays and behavior challenges, along with general classroom management and support. The HSC recommends flat funding at the 2020 amount for this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
106	YWCA Seattle-King-Sno	Eastside Employment Services	\$45,637	\$47,006	3%	\$47,006	100%		\$48,625	Matches Bellevue & Kirkland funds with DSHS Basic Food Employment & Training (BFET) funds to provide culturally-specific programs focusing on economic independence & advancement. The HSC recommends full funding of this request.
Goal #5 Totals:			\$973,165	\$1,312,141		\$1,035,345		\$0	\$1,071,003	