

2021 CDBG Preliminary Funding Recommendations

2021 Estimated Entitlement Amount: \$833,000
 Prior Year Funds \$0
 Estimated Program Income 2021 \$200,000
Total Projected Available Funds PY 2020: \$1,033,000

Public Services	Requests	Recommended
Public Services	\$146,834	\$146,834
Subtotal	\$146,834	\$146,834
Capital, Admin. & Planning	Requests	Recommended
Capital	\$813,200	\$685,198
Administration, Planning	\$200,968	\$200,968
Subtotal	\$1,014,168	\$886,166
Total:	\$1,161,002	\$1,033,000

TYPE	Agency - Program	2020 \$ Awarded	2021 \$ Agency Requested	2020 \$ Commission Recommended	Notes
Public Services	Jewish Family Service - Refugee & Immigrant Service Centers	\$143,871	\$146,834	\$146,834	Resettlement services for refugees and immigrants. Assessment and case management, vocational ESL, employment services, acculturation & citizenship services, legal services. Served 289 residents in 2019. Full JFS request is \$205,000, Current GF amount of \$58,166 must be maintained to avoid supplanting, leaving a balance of \$146,834.
Admin/Planning	City of Bellevue - CDBG Administration	\$75,263	\$56,910	\$56,910	Provides for staff and other costs associated with the administration of the CDBG program (24 CFR 570.206), including program monitoring and required reporting to the US Department of Housing & Urban Development (HUD) and ensuring that human services are available to vulnerable populations. The request for 2021 is lower because some of the Grant Coordinator's time is now allocated to Planning. HUD caps the maximum amount that can be expended on Administration and Planning at 20% of entitlement amount and 20% of the current year program income.

TYPE	Agency - Program	2020 \$ Awarded	2021 \$ Agency Requested	2020 \$ Commission Recommended	Notes
Admin/Planning	City of Bellevue - CDBG Planning	\$88,614	\$144,058	\$144,058	CDBG Planning supports planning and research activities regarding human service needs of Bellevue residents and HUD required planning activities (24 CFR 570.205). The increase in 2021 is due to the costs related to development of the biennial Human Services Needs Update, and some of the Grant Coordinator's time now being allocated to Planning. HUD caps the maximum amount that can be expended on Administration and Planning at 20% of entitlement amount and 20% of the current year program income.
Capital	Seattle Business Education HUB - Business Technical Assistance & Financial Literacy Training	\$0	\$225,000	\$96,998	This project is an eligible activity under microenterprise assistance, 24 CFR (570.202(o)(1)(ii-iii). Business Technical Assistance & Financial Literacy Training includes basic business accounting, personal finance, marketing, pricing, business taxes, business legal structures, commercial leases, and more. The majority of SBEHUB's clients are women, minorities, and limited English-speaking immigrants. Four Financial Literacy and four Basic Business training courses (each 8 weeks) will be held at SBEHUB's Bellevue office serving 80 Bellevue residents with the requested funding.
Capital	City of Bellevue - Major Home Repair with King County Housing Authority	\$514,544	\$500,000	\$500,000	Provides low- and moderate-income Bellevue households with zero interest loans and a limited number of grants for major home repairs (24 CFR 570.202) such as roofing, electrical or plumbing. This fulfills the national objective that the CDBG program benefit mostly low- and moderate-income residents. In 2019, 32 households were served. \$124,914 will pay for administration of the program, and \$375,086 will pay for housing repair projects.
Capital	Sound Generations - Minor Home Repair	\$88,022	\$88,200	\$88,200	The Minor Home Repair Program provides maintenance services and repairs such as electrical, plumbing, carpentry and disability access (24 CFR 570.202) to Bellevue's low-income, elderly and/or disabled homeowners. In 2019, 33 households were served.