

# SCORE JAIL

**ILA 2021-2025**

Police Major Mark Tarantino

Police Sgt. John Burgos

November 2, 2020



# Agenda

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1. Background and History
2. Impacts of COVID-19
3. Fiscal Impact
4. Direction Needed from Council



# Background

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The South Correctional Entity (SCORE) opened in 2011 and was funded by seven cities:

- Auburn
- Burien
- Des Moines
- Federal Way
- Renton
- Sea-tac
- Tukwila

Bellevue entered into a contract with SCORE in August 2012.



# Impacts of COVID-19

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- Emergency protocols
- Amended procedures
- Booking fees waived
- Lower minimum bed usage
- Fiscal impact (on the following slide)
- Other



# Fiscal Impact

- SCORE jail monthly cost is approx. \$67k lower this year compared to the same period in 2019.
- Booking fees are waived for 2020 and 2021
- Lower minimum bed usage (around 9)
- 7 year cost comparison

	2019 Actual	2020 Projection	2021	2022	2023	2024	2025
Daily Housing	Fixed Rate @ \$124 per guaranteed bed	Fixed Rate @ \$128 per guaranteed bed	\$ 511,937	\$ 559,544	\$ 611,579	\$ 668,452	\$ 730,614
Mental Health- Residential			\$ 188,214	\$ 205,716	\$ 224,847	\$ 245,756	\$ 268,610
Medical Acute			\$ 130,332	\$ 142,452	\$ 155,699	\$ 170,178	\$ 186,003
Mental Health- Acute			\$ 13,356	\$ 14,598	\$ 15,955	\$ 17,439	\$ 19,061
	\$ 1,124,597	\$ 611,072	\$ 843,839	\$ 922,310	\$ 1,008,080	\$ 1,101,825	\$ 1,204,288
Booking Fee	\$ -	\$ -	\$ -	\$ 74,480	\$ 79,030	\$ 83,860	\$ 89,005
<b>Total Cost</b>	<b>\$ 1,124,597</b>	<b>\$ 611,072</b>	<b>\$ 843,839</b>	<b>\$ 996,790</b>	<b>\$ 1,087,110</b>	<b>\$ 1,185,685</b>	<b>\$ 1,293,293</b>

Total contract value for 2021-2025 is estimated to be \$5,406,717.



# Direction Needed from Council

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- Staff is seeking Council feedback and direction on the Draft SCORE ILA for jail services. Based on Council direction, staff will return on a future consent calendar with a resolution authorizing execution of the ILA.

