



## **PARKS CIP PROJECT STATUS REPORT**

### **October 2020**

#### **Aquatic Center Feasibility Study**

The 2020 Bellevue Aquatic Feasibility Report has been finalized and presented to both Council at their August 3<sup>rd</sup> and to the PCS Board on their October 13<sup>th</sup> meetings. The study addresses the City Council's stated interest for a larger regional sized facility developed and partnerships with other community institutions and stakeholders. The report includes an overview of costs, market analysis, economic development impacts and funding options. Staff continues to work closely with SplashForward on the next steps.

#### **Ashwood Park Master Plan Update**

Given vacancies of key positions in this and other city departments involved, the City Manager's Office has delayed the Ashwood Park master plan update. No date has been set to restart this work. Staff reached out to all stakeholders that have been tracking this project to let them know the status.

#### **Ashwood Plaza**

Work has been completed on landscape repairs to the plaza located above the Ten20 underground garage and adjacent to Ashwood Park. Repairs included replacement of planter box: waterproofing, irrigation, lighting, soil, and plants.

#### **Bridle Trails 140<sup>th</sup> Street Park Development**

Construction documentation and permitting phases have begun, and on-site construction is estimated to begin in 2022. Staff has kept the Bridle Trails Community Club up to date on the project and timeline. Berger Partnership has been selected to assist staff with design permit work.

#### **Downtown Park – NE Gateway**

Ohno-Touchdown JV Construction has started construction and is approximately 50% towards completion. Work this month included: final grading, street right of way grading, placement of engineered soil, promenade and new access path concrete curbing, and foundations for the new stairway connection to the formal garden and site retaining walls. The public art final design, engineering, fabrication and installation contract is in place with an estimated art installation of August 2021. The Gateway Construction will continue throughout the year with completion estimated in spring 2021.

#### **Hearing Accessibility for Public Spaces**

The project involves installing and updating hearing assistance systems in six park facilities: North Bellevue, Highland, Crossroads, South Bellevue Community Centers and the Bellevue Botanical Gardens. Work has been completed to expand listening assistance services at the North Bellevue Community Center. Staff is working to determine the scope and cost of improvements at the remaining facilities.

#### **Newport Hills/Tyler Park**

The Parks & Community Services Board recommended plan was presented to the City Council on December 2, where the Council concurred with the Park Board recommended plan. Staff is working with LPD Engineering to develop construction documents and permit construction. The project is

expected to bid in early 2021 with construction to follow in the spring or summer. A park naming preference survey was conducted in September and October. Community name preferences will be shared with the Park Board to support their deliberations to recommend a park name to City Council in November.

### **Wilburton Hills Synthetic Turf Replacement**

Work to replace the 9-year old synthetic turf at the Wilburton Hill Park soccer field and renovate the track is complete and open to the public. A State Recreation and Conservation Office grant was secured to help offset costs is now being concluded.

### **Park & Natural Areas Levy Projects Summary**

- **Synthetic Sportsfield at Wilburton Hill Park:** Project complete.
- **Synthetic Sportsfield at Newport Hills Park:** Project complete.
- **Lewis Creek Park Picnic Area:** Project complete.
- **BYT Construction:** Project complete.
- **Bellevue Airfield Park: on-hold.** Site analysis and initial schematic design is complete. The cost estimates for Phase 1 are significantly over the anticipated budget, and schematic design options for Phase 1 have been explored. Work is on-hold pending the result of the Aquatic Center study, as Airfield is one site being considered for the Center.
- **Botanical Garden Projects:**
  - **Ravine Garden:** Project complete.
  - **Visitor Center:** Project complete.
- **Neighborhood Parks:**
  - **Bridle Trails/140<sup>th</sup> Ave property acquisition:** Project complete.
  - **Bridle Trails Corner Park acquisition & development:** Project complete.
  - **Newport Hills Tyler/Patterson acquisition:** Project complete.
- **Downtown Park “Complete the Circle” Development:** Project complete.
- **Hidden Valley/Boys & Girls Club Partnership:** Project complete.
- **Lake Sammamish Neighborhood Park:** No activity.
- **Surrey Downs Park Development:** Project complete.

### **Renovation Program**

The following is the 2020 project status:

Planning (**P**); Design & Bid (**DB**); Construction (**C**); Complete (**CP**); Deferred (**D**); Stalled (**S**)

#### **The following 2019 projects were deferred into 2020:**

- |   |   |
|---|---|
| • Bannerwood Power Extension ( <b>S</b> )                     | • Lake Hills Ranger Interpretive Signs ( <b>CP</b> )              |
| • BBG Transformer Relocation ( <b>CP</b> )                    | • Mercer Slough Overlake Blueberry Drainage Project ( <b>DB</b> ) |
| • Coal Creek Lower Bridge Replacement ( <b>D</b> )            | • Meydenbauer Contingency Project ( <b>C</b> )                    |
| • Downtown Park Vault Access Improvements ( <b>D</b> )        | • Montgomery House Demo ( <b>C</b> )                              |
| • Kelsey Creek Transformer Relocation A&E ( <b>S</b> )        | • Robinswood Barn Security System Improvements ( <b>CP</b> )      |
| • Kelsey Creek Trail Repair ( <b>CP</b> )                     | • Robinswood Parking Lot Repairs/ADA ( <b>C</b> )                 |
| • Killarney Glen Power Connection ( <b>S</b> )                | • WHP A&E Soccer Turf Replacement ( <b>CP</b> )                   |
| • Lake Hills Produce Stand Parking Improvements ( <b>DB</b> ) |   |
| • Lake Hills Produce Stand Bridge Repl ( <b>CP</b> )          |   |

**80 projects are approved for the 2020 program, as follows:**

|                             |   |   |
|-----------------------------|---|---|
| General Programmatic:       | <ul style="list-style-type: none"> <li>• Park furnishings (C)</li> <li>• Multi-site asphalt repairs (C)</li> <li>• Energy Conservation (C)</li> <li>• NPDES requirements (C)</li> <li>• Urban Forestry Park Sites (C)</li> <li>• Adult Changing Tables (D)</li> </ul> | <ul style="list-style-type: none"> <li>• Streetscape Irrigation (C)</li> <li>• Streetscape Trees (C)</li> <li>• City-Wide Trail Improvement Project (C)</li> <li>• ADA Projects (DB)</li> </ul> |
| Ashwood Park                | <ul style="list-style-type: none"> <li>• Parking Lot Sealcoat (CP)</li> </ul>   |   |
| Bannerwood                  | <ul style="list-style-type: none"> <li>• Restroom Repairs (CP)</li> <li>• Polycoat Maintenance and Repair of Damaged Surfaces (C)</li> </ul>  | <ul style="list-style-type: none"> <li>• Repair backstops dugout fencing (D)</li> <li>• Bannerwood Turf Replacement (P)</li> </ul>  |
| Bellevue Aquatic Center     | <ul style="list-style-type: none"> <li>• Boiler Replacement (CP)</li> </ul>   |   |
| Bellevue Botanical Gardens  | <ul style="list-style-type: none"> <li>• Countertop Replacement in Visitor Center Restrooms (DB)</li> <li>• Trail Rehabilitation (P)</li> </ul>   | <ul style="list-style-type: none"> <li>• Vehicle Counter System Installation (P)</li> </ul>   |
| Chism Beach Park            | <ul style="list-style-type: none"> <li>• Playground Improvements (DB)</li> </ul>  |   |
| Crossroads Annex            | <ul style="list-style-type: none"> <li>• Irrigation Repair (DB)</li> </ul>  | <ul style="list-style-type: none"> <li>• North Parking Lot Improvements (CP)</li> </ul>   |
| Crossroads Community Center | <ul style="list-style-type: none"> <li>• Game Room Flooring Replace (CP)</li> </ul>   | <ul style="list-style-type: none"> <li>• Crossroads Pool Table Felt Replacement (CP)</li> </ul>   |
| Downtown Park               | <ul style="list-style-type: none"> <li>• Eastside Stairs (C)</li> </ul>   |   |
| Eastgate Park               | <ul style="list-style-type: none"> <li>• Sports Court Repairs (CP)</li> <li>• Pedestrian Entrance (D)</li> </ul>  | <ul style="list-style-type: none"> <li>• Wood Stair Replacement (CP)</li> </ul>   |
| Enatai Concrete Roof (A/E)  | <ul style="list-style-type: none"> <li>• Concrete Roof Replace/glue-lam Beam Replacement (DB)</li> </ul>  |   |
| Evergreen Park              | <ul style="list-style-type: none"> <li>• Overlay Parking Lot, repair low spots/pooling (DB)</li> </ul>  | <ul style="list-style-type: none"> <li>• Replace play structure; remove ground slide and concrete steps in upper play area (CP)</li> </ul>  |
| Highland Community Center   | <ul style="list-style-type: none"> <li>• Replace Boiler (CP)</li> </ul>   |   |
| Ivanhoe Park                | <ul style="list-style-type: none"> <li>• Seal Coat Parking Lot (CP)</li> </ul>  |   |
| Kelsey Creek Farm Park      | <ul style="list-style-type: none"> <li>• Trail Timber Stair Repl (CP)</li> </ul>  | <ul style="list-style-type: none"> <li>• First Floor Window Replacement (DB)</li> </ul>   |
| Lake Hills Greenbelt        | <ul style="list-style-type: none"> <li>• Clubhouse New Carpet (CP)</li> </ul>   | <ul style="list-style-type: none"> <li>• Clubhouse Exterior Paint (CP)</li> </ul>   |
| Lake Hills Greenbelt        | <ul style="list-style-type: none"> <li>• Repair Irrigation system (C)</li> </ul>  |   |

|                                    |  |  |
|------------------------------------|--|--|
| Phantom Lake                       |  |  |
| Lakemont Park                      | • Replace irrigation system (35 zones), includes controller. <b>(DB)</b>   |  |
| Lattawood Park                     | • Picnic Shelter and Fencing <b>(CP)</b>   | • Art Lighting Installation <b>(C)</b>   |
| Lewis Creek Park                   | • Replace Irrigation <b>(D)</b>  |  |
| Mercer Slough Nature Park          | • Overlake Blueberry Drainage Project <b>(DB)</b>  |  |
| Mercer Slough Environmental Center | • Treat/Clean exposed structural steel, handrails and stairs <b>(C)</b>  | • Floor Replacement <b>(CP)</b>  |
| Meydenbauer Bay Park               | • Meydenbauer Whaling Building Light Fixture Replacement and Shed Addition <b>(CP)</b>                             | • Supplemental Landscape Planting <b>(C)</b>   |
| Newcastle Beach Park               | • Repair Parking Lot and Asphalt <b>(DB)</b><br>• Caretaker's Residence Renovation <b>(C)</b>                      | • Wave Break Removal <b>(DB)</b><br>• Newcastle Park Roadway Repair <b>(DB)</b>                |
| Newport Hills                      | • Replace Fence Fabric on Backstop at Both Fields <b>(CP)</b>  | • Replace Synthetic Turf on Baseball Infield <b>(CP)</b>                                       |
| North Bellevue Community Center    | • Restroom Remodel <b>(CP)</b>   | • Replace Alarm Panel <b>(CP)</b>  |
| Northtowne Park                    | • Replace Playground Structures <b>(D)</b>   |  |
| Northwest Arts Center              | • Studios A & B updates: replace resilient flooring, paint, LED lighting upgrades, cabinet replacement <b>(CP)</b> |  |
| Robinswood Park                    | • SE 22 <sup>nd</sup> Parking Lot Overlay <b>(DB)</b><br>• Add Adult Exercise Equipment <b>(C)</b>                 | • Repair Bridge/Decking <b>(D)</b><br>• UP Testing of the Soccer Field Light Poles <b>(DB)</b> |
| Robinswood Park House              | • Remodel Restroom on Patio <b>(C)</b>   |  |
| Spiritridge Park                   | • Replace play structure and surfacing, curbing & move swings. Relocate benches out of play area <b>(D)</b>        |  |
| Surrey Downs Neighborhood Park     | • Park Lot Seal Coat and Paint Stipe Areas <b>(CP)</b>   |  |
| South Bellevue CC                  | • Water Heater Replacement <b>(CP)</b>   |  |
| Wildwood park                      | • Pathway Repairs <b>(DB)</b>  |  |
| Zumdiek Park                       | • Sealcoat Parking Lot <b>(CP)</b>   |  |
| Bellevue Airfield Park             | • Gas Extraction Wells Repair <b>(CP)</b>  |  |

