

CITY COUNCIL REGULAR SESSION

Resolution authorizing execution of Supplement No. 1 of the Professional Engineering Services Agreement with KPG, PS (Contract No. 1850045) supplementing the Agreement by \$107,570.00, plus all applicable taxes, for a total contract amount of \$190,495.10, plus all applicable taxes, to complete landscaping, irrigation and urban design and provide construction support services for the Mountains to Sound Greenway Trail Project – Factoria Boulevard to 150th Avenue SE (CIP Plan No. PW-W/B-84).

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Transportation Department

EXECUTIVE SUMMARY

This Resolution will supplement the existing contract with KPG, PS for landscaping, irrigation and urban design and construction support services for the Mountains to Sound Greenway Trail Project.

RECOMMENDATION

Move to adopt Resolution No. 9841

BACKGROUND/ANALYSIS

Design on the Mountains to Sound Greenway Trail Project between I-405 and 150th Avenue SE began in 2013. As the design progressed and construction funding was identified, the original design was broken into three phases to match available funding. The first phase is located between I-405 and 132nd Avenue SE which is currently under construction. The second phase is from 132nd Avenue SE to 142nd Place SE, which is current being advertised for construction. The third phase is from 142nd Place SE to 150th Avenue SE, which is currently at 90 percent design.

KPG was originally selected to complete design work for landscaping, irrigation and urban design features on the Mountains to Sound Greenway Trail Project between Factoria Boulevard and 150th Avenue SE as one complete project. To date, KPG has completed design services and construction support services for Phase 1, completed design on Phase 2 and completed 90 percent design on Phase 3. This supplement will provide for the completion of the design of Phase 3 and for construction support services for Phase 2 and Phase 3. The phasing of the work and elongated schedule has resulted in the need for this supplement.

POLICY & FISCAL IMPACTS**Policy Impact****Comprehensive Plan**

The overall Mountains to Sound Greenway Trail Project is specifically listed in the Comprehensive Plan's Comprehensive Transportation Project List (CPTL No. 61). The project is also listed specifically within the 2009 City of Bellevue Pedestrian and Bicycle Transportation Plan (Project No. O-137-N). The

project and the actions proposed in this memorandum will advance multiple Comprehensive Plan Policies, including:

- TR-20 directs that the City, “Scope, plan, design, implement, operate, and maintain the multimodal transportation system in a corridor approach within and across Mobility Management Areas.”
- TR-40 directs that the City, “Work actively and cooperatively with other Eastside jurisdictions and regional and state agencies to plan, design, fund and construct regional transportation projects that support the City’s Comprehensive Plan.”
- TR-45 directs that the City, “Develop and implement inter-local agreements for cooperative solutions for mutual land use and transportation concerns.”
- TR-68 directs that the City, “Integrate pedestrian and bicycle access to transit as a means to serve neighborhoods.”
- TR-105 directs that the City, “Implement the Pedestrian and Bicycle Transportation Plan and prioritize projects that:
 1. Address safety issues;
 2. Provide access to activity centers;
 3. Provide access to the transit and school bus systems;
 4. Complete and connect planned pedestrian or bicycle facilities;
 5. Develop primary north-south and east-west bicycle routes through the City;
 6. Improve multimodal level of service along travel corridors; and
 7. Serve residents who have special accessibility needs.”
- TR-124 directs that the City, “Support including facilities for pedestrians and bicycles when planning, designing and constructing enhancements to I-90, I-405 and SR-520.”

Fiscal Impact

This is one of three actions tonight related to the Mountains to Sound Greenway (MTSG) Trail. The other two actions include 1) Ordinance to increase the project budget for the MTSG Trail – 132nd Avenue SE to 142nd Place SE (CIP Plan No. PW-W/B-84) by \$5,930,000 and to award Bid No. 20007 to construct this project and 2) Resolution to increase the contract with HNTB Corporation for structural design engineering and construction support services.

This action obligates the City to an increase to the contract with KPG, PS in the amount of \$107,570.00, plus all applicable taxes, for design engineering and construction support services for the remaining section of the Mountains to Sound Greenway Trail between Factoria Boulevard SE and 150th Avenue SE.

Professional Services Agreement with KPG, PS	
Original Contract (No. 1850045)	\$82,925.10
Supplement No. 1 (Tonight's Action)	107,570.00
New Contract Total Amount	\$190,495.10

Sufficient funding exists in the 2019-2025 CIP to fully fund this contract increase.

CIP Plan No.	Description	Amount
PW-R-199	Neighborhood Safety and Connectivity (Levy)	\$82,570.00
PW-W/B-84	MTSG Trail - 132nd Avenue SE to 142nd Place SE	25,000.00
	Total Funding	<u>\$107,570.00</u>

OPTIONS

1. Adopt the Resolution authorizing execution of Supplement No. 1 of the Professional Engineering Services Agreement with KPG, PS (Contract No. 1850045) supplementing the Agreement by \$107,570.00, plus all applicable taxes, for a total contract amount of \$190,495.10, plus all applicable taxes, to complete landscaping, irrigation and urban design and provide construction support services for the Mountains to Sound Greenway Trail Project – Factoria Boulevard to 150th Avenue SE (CIP Plan No. PW-W/B-84).
2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

- A. Vicinity Map
 - B. CIP Project Description (PW-W/B-84)
- Proposed Resolution No. 9841

AVAILABLE IN COUNCIL LIBRARY

Supplemental Agreement