

CITY COUNCIL REGULAR SESSION

Ordinance 1) authorizing execution of an agreement for a Public Assistance grant agreement (and supplements, if necessary) with the Washington State Military Department (WSMD) and Federal Emergency Management Agency (FEMA) to accept up to \$320,000 in grant funding to support the design and construction of repairs on SE 11th Street for damaged public facilities for incident(s) occurring between January 10, 2020 and February 10, 2020; 2) amending the 2019-2020 General Capital Investment Program (CIP) Fund to increase the appropriation by \$320,000 with the acceptance of the WSMD and FEMA grant; 3) amending the 2019-2025 CIP Plan to increase the budget for the Major Maintenance Program (CIP Plan No. PW-M-19) by \$320,000; and, 4) authorizing administrative officials to receive and expend funds as authorized in the Grant Agreement.

Andrew Singelakis, Director, 452-6468
Paula Stevens, Assistant Director, 452-2802
Kristi Oosterveen, Management Policy Analyst, 452-4496
Jason Bentosino, Fiscal Manager, 452-4495
Transportation Department

EXECUTIVE SUMMARY

Presidential Disaster Declaration # FEMA-4539-DR Severe Storms, Flooding, Mudslides, and Landslides issued on April 23 provides funds for the repair or restoration of damaged public facilities, which occurred during the incident period between January 10 and February 10. This grant will provide 75 percent of the funding needed for the design and construction of interim and permanent repairs on SE 11th Street.

The City of Bellevue is planning to combine this effort with a Federal Highway Administration (FHWA) Emergency Relief funding grant (Ordinance No. 6527) to address roadway repairs on 98th Avenue SE at the intersection with SE 11th Street, which is a federally classified roadway.

RECOMMENDATION

Move to adopt Ordinance No. 6545

BACKGROUND/ANALYSIS

Over a period of heavy rainfall between January 24 and February 7, approximately seven inches of rain was recorded in the Bellevue vicinity. This rain event resulted in settlement and movement of the adjacent slope that holds up 98th Avenue SE at the intersection of SE 11th Street. The slope settlement and movement damaged the shoulder of SE 11th Street causing the gravel and curb to separate and undermine from the roadway. An interim repair was made to the shoulder by excavating the loose material and replacing it with compacted gravel. This allowed SE 11th Street to be reopened fully.

The City's roadway damages fall under the following two FEMA defined projects and total approximately \$427,000:

1. Category B – Emergency Protective Measures described above to restore to pre-damage condition at a cost of approximately \$35,000.
2. Category C, Roads and Bridges; landslide caused damage to the roadway and shoulder of SE 11th Street – permanent repair work required for the roadway and shoulder excavation and shoulder stabilization to restore the roadway to pre-disaster condition at a cost of approximately \$392,000.

The City is planning to combine the repair work with repairs on 98th Avenue SE at the intersection with SE 11th Street, which was also damaged during the heavy rainfall. This portion of the repairs is estimated to total an additional \$1,564,159 with FHWA providing 86.5 percent or approximately \$1,352,998.

POLICY & FISCAL IMPACTS

Policy Impact

The acceptance of this grant and authorization of the funding agreement with WSDOT is consistent with the following policy in the Transportation Element of the Comprehensive Plan:

- TR-131 directs that the City, “Seek state and federal funds for transportation capital, maintenance and operations.”
- TR-136 directs that the City, “Support joint projects, including the contribution of City matching funds, with adjoining cities, King County, the transit providers, or the state, where such partnerships help establish or accelerate projects beneficial to the City.”

Bellevue City Code

BCC 4.28.200(B), the city manager or his/her designee shall not execute grant contracts exceeding \$90,000 without council approval.

Pursuant to RCW 35A.34.200(d), the expenditure in the final budget shall constitute the City’s appropriations for the fiscal biennium. Under provisions of State law and the City’s operating procedures, the operating budget may be amended by an ordinance that amends the original budget and states the sources of funding for the incremental appropriations.

Fiscal Impact

Executing the grant agreement, will provide, on a reimbursable basis, up to \$320,000 in federal funding to support the design and construction of interim and permanent repairs on SE 11th Street. The total cost of the repair for this section of the roadway is estimated to total \$427,000. The remaining \$107,000 will be funded by the Major Maintenance Program (CIP Plan No. PW-M-19). This action will increase the 2019-2020 General CIP Fund appropriation and the PW-M-19 project budget by \$320,000.

The City is planning to combine the repair work with repairs on 98th Avenue SE at the intersection with SE 11th Street which was also damaged during the heavy rainfall. This portion of the repairs is estimated to total an additional \$1,564,159 with FHWA providing 86.5 percent or approximately \$1,352,998 of the costs. Council authorized the execution of the grant agreement on September 28 via Ordinance No. 6527.

The following table provides a summary of the estimated cost and funding for the combined repair work on 98th Avenue SE and SE 11th Street:

Roadway Segment	Funding			
	FEMA	FHWA	City	Total
Interim Repairs on SE 11th St	26,234	-	8,745	34,979
Permanent Repairs on SE 11th St	293,766	-	97,760	391,526
Permanent Repairs on 98th Ave @ SE 11th St	-	1,352,998	211,161	1,564,159
Total	320,000	1,352,998	317,666	1,990,664

OPTIONS

1. Adopt the Ordinance 1) authorizing execution of an agreement for a Public Assistance grant agreement (and supplements, if necessary) with the Washington State Military Department (WSMD) and Federal Emergency Management Agency (FEMA) to accept up to \$320,000 in grant funding to support the design and construction of repairs on SE 11th Street for damaged public facilities for incident(s) occurring between January 10, 2020 and February 10, 2020; 2) amending the 2019-2020 General Capital Investment Program (CIP) Fund to increase the appropriation by \$320,000 with the acceptance of the WSMD and FEMA grant; 3) amending the 2019-2025 CIP Plan to increase the budget for the Major Maintenance Program (CIP Plan No. PW-M-19) by \$320,000; and, 4) authorizing administrative officials to receive and expend funds as authorized in the Grant Agreement.
2. Do not adopt the Ordinance and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

- A. Vicinity Map
- B. CIP Project Description (PW-M-19)
- Proposed Ordinance No. 6545

AVAILABLE IN COUNCIL LIBRARY

Interagency Agreement