



City of Bellevue

Final Public Hearing on the 2021-2022 Budget and 2021-2027 Capital Investment Program Plan

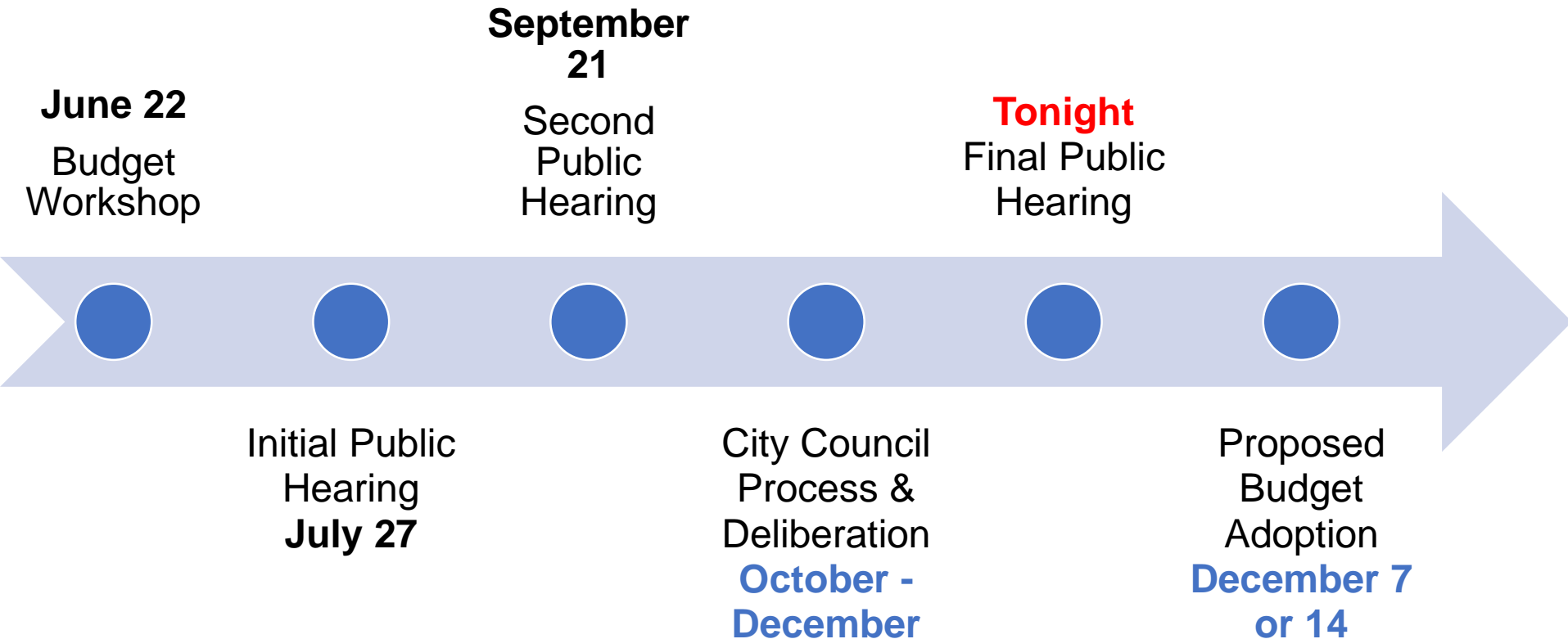
Toni Call, Director

Keyi Lu, Asst. Director

Finance & Asset Management Department

November 23, 2020

Budget Process Milestone Calendar



Meeting Calendar

Oct 19:	City Manager's Preliminary Presentation
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Oct 26:	Development Services, Council Interests
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Nov 2:	Human Services, Response to Questions
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Nov 9:	Utility Rates
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Nov 16:	Fire Inspection Fees & BLS Transport Fee
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Tonight	Public Hearing, Council Feedback and/or Potential Direction for Adoption
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Dec 7 or 14:	Budget Adoption
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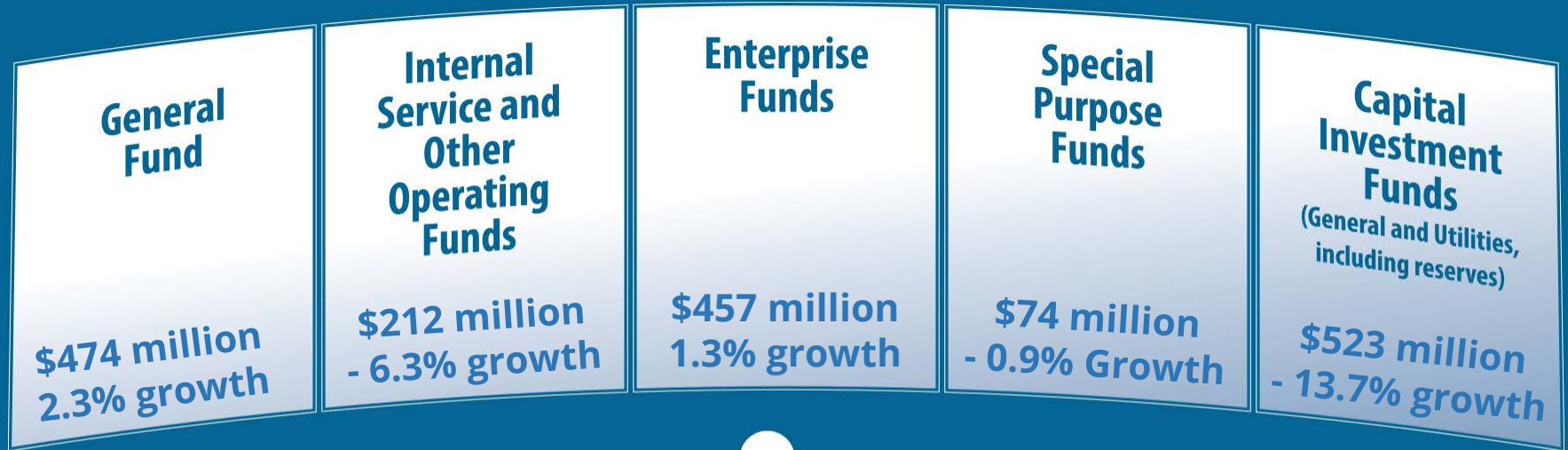
Council Actions to Adopt

- 2021 Development Services Fee Ordinance
- 2021-2022 Utilities Rates Ordinances
- Human Services and Block Grant Ordinances
- Basic Life Support Transport Fee Ordinance
- 2021 Substantial Need Ordinance
- 2021 Property Tax Banked Capacity Resolution
- 2021 Property Tax Levy Ordinance
- 2021-2022 Biennial Budget Ordinance

*Council will not need to adopt a Fire Inspection Fee Ordinance



Total Budget \$1.7B; 0% growth



Net of transfers between funds
and reserves except as noted





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