

2022-2033 Transportation Facilities Plan Update Timeline

Attachment 5

September 2020	October-December 2020	January-February 2021	March-April 2021	May-June 2021	Summer-Fall 2021
<ul style="list-style-type: none"> ✓ Process kickoff ✓ Current status of 2019-2030 TFP projects ✓ TFP Update timeline/process overview 	<ul style="list-style-type: none"> ✓ Public Involvement strategy ✓ Candidate project identification ✓ Review modal project framework for TFP process ✓ Modal project prioritization criteria • Staff scoring of candidate projects ✓ Levy & program project integration 	<ul style="list-style-type: none"> • Public open house(s) (virtual) • Develop/update planning level cost estimates for projects • Preliminary prioritization of projects 	<ul style="list-style-type: none"> • Develop 2022-2033 revenue projection • Finalize TFP preliminary project list 	<ul style="list-style-type: none"> • Council reviews TFP preliminary project list • Title VI Equity Analysis • Consultant contract for TFP EIS 	<ul style="list-style-type: none"> • Environmental review of proposed TFP • Conduct Impact Fee Program review • Council reviews, adopts 2022-2033 TFP
Transportation Commission Role					
<i>Review & comment:</i> <ul style="list-style-type: none"> ✓ TFP update process (timeline, etc.) 	<i>Review & comment:</i> <ul style="list-style-type: none"> ✓ Public involvement strategy ✓ Project prioritization criteria ✓ Candidate project list and modal project framework 	<i>Review & comment:</i> <ul style="list-style-type: none"> • Public input • Preliminary prioritization of projects 	<i>Develop</i> Preliminary TFP project recommendation	<i>Present</i> Preliminary TFP project recommendation to Council	<ul style="list-style-type: none"> • Review TFP environmental analysis. • Recommend 2022-2033 TFP for adoption by City Council.