

PW-R-204 Mobility Implementation Plan

Category: **Transportation and Mobility**
 Department: **Transportation**

Status: **Approved Prior**
 Location: **Citywide**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget
345,000	245,000	100,000	-	-	-	-	-	-

Description and Scope

A Mobility Implementation Plan (MIP) will articulate and support a comprehensive multimodal approach to mobility in Bellevue, for both regulatory concurrency and long-range planning. Through this scope of work, the Transportation Commission will prepare recommended amendments to the Comprehensive Plan policies and to Bellevue City Code.

Rationale

The Mobility Implementation Plan will advance Council's vision by establishing a multimodal approach to concurrency and long-range planning, and amending methodology to identify, prioritize and fund projects and programs in the Transportation Facilities Plan and Capital Implementation Program. The key policy direction is TR-37. Develop and utilize a citywide Transportation Master Plan to identify and prioritize the implementation of transportation system improvements. A multimodal implementation plan will expand the existing vehicle level-of-service concurrency standards to include all modes. This is an essential step to better accommodate Bellevue's increasingly varied travel demands and to allocate resources among projects for all modes. The community benefit will be a more equitable and sustainable approach to identify, prioritize and fund transportation system projects.

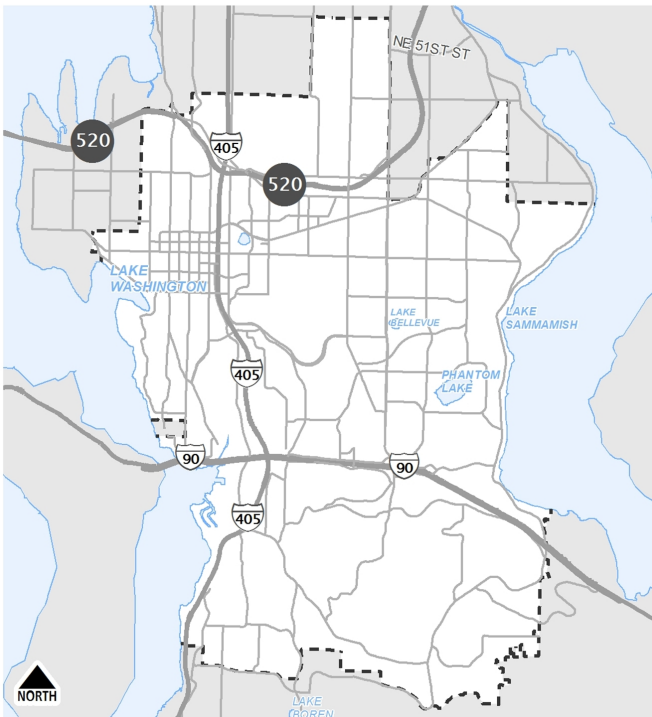
Environmental Impacts

Transportation is a significant contributor to greenhouse gas emissions in Bellevue. The Environmental Sustainability Initiative has identified a target for reducing greenhouse gas emissions, and a number of strategies to achieve that target. The amount of driving that people do, expressed as per-capita vehicle miles traveled, is an important metric that can measure the success of the Mobility Implementation Plan to provide accessible choices.

Operating Budget Impacts

Project Map

Schedule of Activities



Project Activities	From - To	Amount
Project Costs	Ongoing	345,000

Total Budgetary Cost Estimate: 345,000

Means of Financing

Funding Source	Amount
General Taxes	345,000

Total Programmed Funding: 345,000
Future Funding Requirements: 0

Comments