

City of
Bellevue



Transportation Commission Study Session

DATE: January 7, 2021

TO: Chair Marciante and Members of the Transportation Commission

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SUBJECT: Transportation Facilities Plan 2022-2033 Update

DIRECTION REQUESTED

Action (Future)

Discussion/Direction

Information

On January 14, staff will continue discussion with the Transportation Commission on the update of the city's Transportation Facilities Plan (TFP). Transportation staff will highlight the outcome of the scoring process for candidate Roadway-Intersection projects and discuss next steps in the project prioritization process. Questions from Commission Members on the project scoring and ranking are welcome. In addition, staff from the city's Finance and Asset Management Department will brief the Commission on the city's capital budget, including the new 2021-2027 Capital Investment Program (CIP), adopted by the City Council on December 14, 2020. This information will be precedent to the development of a 2022-2033 TFP revenue forecast – to be presented at a future meeting.

BACKGROUND

The Transportation Facilities Plan (TFP) is required and adopted pursuant to the Bellevue City Code ([Title 22, Development Code](#)). The TFP is the City's 12-year, or intermediate-range, transportation capital facility planning document. The [current 2019-2030 TFP](#) was adopted by

the City Council in July 2019. Staff provided a briefing to the Commission on the 2022-2033 TFP update process in September 2020, presented a preliminary list of candidate projects at the meeting on October 8 and further discussed the candidate projects at the meeting on November 12. The public outreach process was discussed at the meeting on December 10.

INFORMATION

Scoring of Candidate Roadway/Intersection Projects

Staff have completed scoring and ranking of the preliminary list of candidate Roadway-Intersection projects, using the evaluation criteria and weighting approved by the Commission at the meeting on November 12. The list of projects, in score-ranked order, is included as Attachment 1. In addition to the overall score for each candidate project, the list shows the point score for each project for each of the five evaluation criteria. The score rankings will be discussed at the Commission meeting and staff will be prepared to address questions concerning scores assigned to projects.

As discussed at Commission meetings, the scoring and ranking is the first phase of the TFP candidate project evaluation process. Following development of a score-ranked project list, additional factors will be considered in the process of developing a prioritized project list. These factors are expected to include public input, extent of project development to date, opportunity to tie in with projects led by others (e.g., Sound Transit, WSDOT), and a review of the proposed projects from the perspective of equity and environmental justice. Preliminary Prioritization of projects on the list will be a primary topic for the Commission meeting on March 11.

Adopted 2021-2027 CIP Overview and Early Outlook for the TFP Revenue Forecast

Finance and Asset Management Department staff will provide a big-picture overview of the city's newly-adopted 2021-2027 capital budget (CIP). The presentation will include a drill-down focus into the transportation program areas of the CIP and generally how these investments are funded. For Commission Member reference, Attachment 2 includes a table of the funded transportation investments in the 2021-2027 CIP Plan.

At a future meeting, transportation department staff will present the 12-year TFP revenue forecast. An important step in determining the financial capacity for including transportation facilities in the TFP update is to extend the General CIP revenue projections out through the six "non-CIP" years of the Plan, 2028-2033. Staff will also analyze and forecast other, transportation dedicated revenue sources, including from the Neighborhood Safety, Connectivity and Congestion Levy, transportation impact fees, state and federal grants and/or other outside agency funding agreements.

NEXT STEPS

The online TFP open house and associated survey and interactive project map (discussed at the Commission meeting on December 10) is expected to go live in late January. Staff will promote this online open house through all available channels and will send notice to Commission Members. Results of the outreach will be compiled into a report and provided to the Commission in advance of the meeting on March 11. Staff will also work on developing and updating cost estimates for the candidate TFP projects. It is not anticipated that the TFP will be a topic at the February meeting of the Commission.

If you have questions or need additional information prior to the meeting, please contact Michael Ingram at (425) 452-4166 or email mingram@bellevuewa.gov or Kristi Oosterveen at (425-452-4496) or email koosterveen@bellevuewa.gov.

ATTACHMENTS

1. Score-ranked list of candidate Roadway-Intersection projects
2. Adopted 2021-2027 Transportation CIP
3. 2022-2033 TFP Update Timeline—DRAFT