

2021-2027 Adopted Capital Investment Program (CIP)
Transportation Department
\$ in thousands

		2021-2027 CIP								Total Project
CIP Plan No.	Project Title	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027	
Ongoing Programs - Maintenance										
PW-M-1	Bridge and Pavement Preservation Programs	\$6,031	\$7,431	\$6,031	\$6,031	\$6,031	\$8,487	\$8,708	\$48,750	
PW-M-2	Minor Capital - Traffic Operations	180	180	180	180	180	213	219	1,332	
PW-M-15	Wetland Monitoring	-	20	50	50	50	40	40	250	
PW-M-19	Major Maintenance Program	2,180	1,080	1,080	1,080	1,080	1,279	1,312	9,091	
PW-M-20	Minor Capital - Signals & Lighting	909	410	410	410	410	485	498	3,532	
PW-R-46	Traffic Safety Improvements	120	120	120	120	120	143	147	890	
PW-W/B-49	Pedestrian Facilities Compliance Program	514	114	114	114	114	135	139	1,244	
Subtotal Ongoing Programs - Maintenance		\$9,934	\$9,355	\$7,985	\$7,985	\$7,985	\$10,782	\$11,063	\$65,089	
Ongoing Programs - Build New										
PW-M-7	Neighborhood Traffic Safety Program	\$360	\$360	\$360	\$360	\$360	\$427	\$438	\$2,665	
PW-R-156	ITS Master Plan Implementation Program	453	453	453	453	453	537	551	3,353	
PW-R-182	DTP/NE 6th Street Station Access	1,200	1,200	1,300	2,000	2,000	-	-	7,700	
PW-W/B-56	Pedestrian and Bicycle Access and Connections	480	480	480	480	480	569	584	3,553	
PW-W/B-76	Neighborhood Sidewalks	1,200	1,200	1,200	1,200	1,200	1,422	1,459	8,881	
Subtotal Ongoing Programs - Build New		\$3,693	\$3,693	\$3,793	\$4,493	\$4,493	\$2,955	\$3,032	\$26,152	
Levy Programs										
PW-R-198	Neighborhood Congestion Management (Levy)	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$14,000	\$22,000
PW-R-199	Neighborhood Safety & Connectivity (Levy)	5,994	6,136	6,277	6,419	6,560	6,701	6,843	44,930	67,366
Subtotal Levy Programs		\$7,994	\$8,136	\$8,277	\$8,419	\$8,560	\$8,701	\$8,843	\$58,930	\$89,366
TIFIA Projects										
PW-R-169	124th Ave NE - NE 12th St. to NE Spring Blvd	6,690	2,352	1,568	-	-	-	-	10,610	21,307
PW-R-170	130th Ave NE - Bel-Red to NE 20 St.	4,467	7,598	2,961	-	-	-	-	15,026	27,100
PW-R-173	NE Spring Blvd (Zone 2) - 120th to 124th Ave NE	362	-	-	-	-	-	-	362	20,708
PW-R-174	NE Spring Blvd - 130th to 132nd Ave NE	2,145	670	-	-	-	-	-	2,815	21,663
PW-R-191	124th Ave NE - Ichigo Way to Northup Way	-	9,963	9,834	-	-	-	-	19,797	33,121
Subtotal TIFIA Projects		\$13,665	\$20,583	\$14,363	\$0	\$0	\$0	\$0	\$48,611	\$123,900
Discrete Projects										
PW-R-159	East Link Analysis and Development	\$194	\$514	\$286	\$0	\$0	\$0	\$0	\$994	\$17,382
PW-R-184	Bellevue Way SE HOV Lane	-	-	-	-	-	2,500	2,500	5,000	6,400
PW-R-194	West Lake Sammamish Parkway, Phase 3	-	-	-	-	-	1,500	1,000	2,500	2,500
PW-R-200	Neighborhood Congestion Management Project Implementation	1,000	-	1,725	225	2,275	150	125	5,500	6,000
PW-W/B-84	Mountains to Sound Greenway Trail - 132nd Ave SE to 142nd PI SE	5,903	-	-	-	-	-	-	5,903	9,798
Subtotal Discrete Projects		\$7,097	\$514	\$2,011	\$225	\$2,275	\$4,150	\$3,625	\$19,897	\$42,080
New Projects										
PW-R-204	Mobility Implementation Plan	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$345
PW-R-205	Vision Zero Rapid Build Data Driven Safety Program	357	357	357	357	357	357	357	2,500	2,500
PW-R-206	Transportation Grant Match Program	-	-	-	-	1,000	1,000	1,000	3,000	3,000
PW-R-207	114th Avenue SE and SE 8th Street	-	-	3,410	-	-	-	-	3,410	3,410
PW-R-208	112th Avenue NE at McCormick Park	1,000	-	-	-	-	-	-	1,000	1,000
PW-R-209	130th TOD Paving Parking Lot	1,600	2,400	-	-	-	-	-	4,000	4,000
PW-W/B-85	Growth Corridor High Comfort Bicycle Network	500	500	500	-	-	-	-	1,500	1,500
Subtotal New Projects		\$3,557	\$3,257	\$4,267	\$357	\$1,357	\$1,357	\$1,357	\$15,510	\$15,755
Total Transportation		\$45,940	\$45,538	\$40,696	\$21,479	\$24,670	\$27,946	\$27,920	\$234,189	\$271,101

Note: Amounts may not foot due to rounding