

PARKS STRUCTURAL HVAC MAINTENANCE

Contractor Name: MacDonald-Miller Facility Solutions LLC Date: 11/24/2020

The following is our proposal for performing HVAC maintenance at the following City of Bellevue Parks Department facilities:

Annual Maintenance Services Per Year

Site Name	Annual Maintenance Service Base Price				
	2021	2022	2023	2024	2025
Aquatic Center	\$ 8,971	\$ 9,330	\$ 9,703	\$ 10,091	\$ 10,495
Crossroads Community Center	\$ 10,592	\$ 11,016	\$ 11,456	\$ 11,915	\$ 12,391
Highland Community Center	\$ 7,566	\$ 7,869	\$ 8,183	\$ 8,511	\$ 8,851
South Bellevue Community Center	\$ 9,136	\$ 9,501	\$ 9,881	\$ 10,277	\$ 10,688
North Bellevue Community Center	\$ 5,970	\$ 6,209	\$ 6,457	\$ 6,715	\$ 6,984
Northwest Arts Center	\$ 4,274	\$ 4,445	\$ 4,623	\$ 4,808	\$ 5,000
Youth Theater at Crossroads	\$ 3,852	\$ 4,006	\$ 4,166	\$ 4,333	\$ 4,506
Golf Course Pro Shop	\$ 3,676	\$ 3,823	\$ 3,976	\$ 4,135	\$ 4,300
Robinswood Tennis Center	\$ 1,968	\$ 2,047	\$ 2,129	\$ 2,214	\$ 2,302
Robinswood House	\$ 3,168	\$ 3,295	\$ 3,427	\$ 3,564	\$ 3,706
Resource Management	\$ 2,740	\$ 2,850	\$ 2,964	\$ 3,082	\$ 3,205
Kelsey Creek Farm	\$ 3,176	\$ 3,303	\$ 3,435	\$ 3,573	\$ 3,715
Botanical Garden	\$ 9,044	\$ 9,406	\$ 9,782	\$ 10,173	\$ 10,580
Mercer Slough Education Center	\$ 6,270	\$ 6,521	\$ 6,782	\$ 7,053	\$ 7,335
Bellfield Yard	\$ 750	\$ 780	\$ 811	\$ 844	\$ 877
Golf Course Par 3	\$ 640	\$ 666	\$ 692	\$ 720	\$ 749
Golf Course Shop	\$ 1,008	\$ 1,048	\$ 1,090	\$ 1,134	\$ 1,179
Robinswood Barn	\$ 630	\$ 655	\$ 681	\$ 709	\$ 737
Lake Hills Clubhouse	\$ 1,008	\$ 1,048	\$ 1,090	\$ 1,134	\$ 1,179
Lake Hills Ranger Station	\$ 630	\$ 655	\$ 681	\$ 709	\$ 737
McDowell House	\$ 630	\$ 655	\$ 681	\$ 709	\$ 737
Ivanhoe Youth Theater	\$ 6,396	\$ 6,652	\$ 6,918	\$ 7,195	\$ 7,482
Newcastle Beach House	\$ 630	\$ 655	\$ 681	\$ 709	\$ 737
Lewis Creek Visitor Center	\$ 1,404	\$ 1,460	\$ 1,519	\$ 1,579	\$ 1,642
Winters House	\$ 1,548	\$ 1,610	\$ 1,674	\$ 1,741	\$ 1,811

*Hourly rate for regular hours repair service: \$ 180.00
 **Hourly rate for overtime hours repair service: \$ 252.00
 Parts and materials mark-up: 35 %
 Lump sum Truck Charge: \$ 80.00


 Signature

David H. Herr
 Printed Name

*Current Hourly Rates are \$166 and move with the market and union labor agreement every 6 months. We could start at \$166 and move up over the 5-year term or lock it at one rate for 5 years and have it be in the middle.

**Based on blended hourly rate over 5-year term. Current OT rate is \$232 and can move with the market and union labor agreement every 6 months or lock in at this one rate for 5 years.