

## CITY COUNCIL REGULAR SESSION

Resolution authorizing the execution of an agreement between the Washington State Department of Transportation (WSDOT) and the City of Bellevue (City) for Utility Construction Agreement UTB 1396 that details how the City will reimburse WSDOT for the actual cost of utility work.

Nav Ota, Director, 452-2041

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*Utilities Department*

## EXECUTIVE SUMMARY

This Resolution authorizes an agreement between the Washington State Department of Transportation and the City of Bellevue outlining roles and responsibilities, payments and reimbursements associated with the SR 520/148<sup>th</sup> Avenue NE Interchange – Overlake Access Ramp project.

## RECOMMENDATION

Move to adopt Resolution No. 9883

## BACKGROUND/ANALYSIS

WSDOT's SR-520/148<sup>th</sup> Avenue NE Interchange - Overlake Access Ramp project will impact an existing City of Bellevue water main under 148<sup>th</sup> Avenue NE. The water main is required for fire protection and water service reliability in both Bellevue and Redmond. This agreement requests WSDOT to replace the impacted portion of the water main and restore it to service as required by City policy. Bellevue and Redmond are required to pay for the cost for this water main replacement due to it's location within WSDOT right of way.

## POLICY & FISCAL IMPACTS

### Policy Impact

City Comprehensive Plan policies: Provide reliable water service for domestic use, fire flow protection, and emergencies.

Utilities Department policies: To invest resources as necessary to construct, maintain and renew water system infrastructure and equipment so that Utility customers are provided with consistent, reliable service.

### Fiscal Impact

This agreement obligates the City to reimburse WSDOT for actual costs to replace the impacted water main in WSDOT right-of-way, and associated work, which is estimated at \$213,289.10. The agreement includes a provision for a 50 percent increase above estimated costs for unforeseen conditions, which is an additional \$117,415.65, and has been included as a contingency line in the agreement. The total allowable cost of \$330,704.75 includes an advanced payment of \$31,993.37.

The water main is jointly-owned by Bellevue and Redmond, as authorized under Resolution No. 7197. Per the agreement, the City of Bellevue is responsible for repair and replacement, with reimbursement

from the City of Redmond for 50 percent of costs. The City of Redmond has budgeted for this work and will be invoiced by Bellevue for 50 percent of actual costs once invoices are received from WSDOT.

This contract is funded through the Water Main Replacement Program (CIP Plan No. W-16). Sufficient funds have been budgeted to fund this agreement in the 2021-2027 CIP Budget.

### **OPTIONS**

1. Adopt the Resolution authorizing the execution of an agreement between the Washington State Department of Transportation (WSDOT) and the City of Bellevue (City) for Utility Construction Agreement UTB 1396 that details how the City will reimburse WSDOT for the actual cost of utility work.
2. Do not adopt the Resolution and provide alternative direction to staff.

### **ATTACHMENTS & AVAILABLE DOCUMENTS**

- A. CIP Project Description  
Proposed Resolution No. 9883

### **AVAILABLE IN COUNCIL LIBRARY**

UTB Agreement 1396  
Resolution No. 7197 authorizing an agreement for Water Distribution between the City of Bellevue and the City of Redmond