

**FIRST AMENDMENT TO
INTERLOCAL AGREEMENT
For the Watershed Basins within Water Resource Inventory Area 8**

PREAMBLE

THIS FIRST AMENDMENT ("Amendment") to the Interlocal Agreement ("Agreement") for the Watershed Basins within Water Resource Inventory Area 8 ("WRIA 8") is entered into by the Parties and Snohomish County ("County") to authorize the County to rejoin the Agreement as a member of the WRIA 8 Salmon Recovery Council ("Council"). The County terminated its participation effective December 31, 2018, and now wishes to rejoin.

AMENDMENT

Upon the effective date of this Amendment, the County shall be a member of the Council, and shall have all of the rights, privileges, duties and obligations afforded the Parties under the terms of the Agreement. Per Section 7 of the Agreement, the County agrees to pay its annual cost share for 2020 and future years.

IN WITNESS WHEREOF. Snohomish County and the Parties have executed this Amendment as of the last date of signature below:

City of Bellevue

By: _____

Title: _____

Date: _____

Exhibit A
Regional Watershed Salmon Recovery Funding
WRIA Based Cost-share: WRIA 8 2020

FINAL Cost Share for 2020 Budget

Approved by WRIA 8 Salmon Recovery Council on 7/18/19

Note: Total reflects WRIA 8 SRC approval to estimate the increase in the interlocal agreement (ILA) cost share to cover base expenditures using the CPI-W rate (2.55% as of March 2019) as a proxy for annual service cost increases in the 2020 WRIA 8 budget.

WRIA 8 Jurisdiction	Population (Pop)		Assessed Value (AV)		Area (Sq. Mi.)		2020 Cost-Share Amount - 2.55% increase (Average of Pop, AV, Area)		WRIA 8 Jurisdiction
Beaux Arts	308	0.02%	\$149,999,000	0.04%	0.08	0.02%	0.03%	\$160	Beaux Arts
Bellevue	140,700	9.35%	\$50,826,143,242	13.03%	33.53	7.20%	9.86%	\$62,096	Bellevue
Bothell	44,370	2.95%	\$9,020,800,508	2.31%	13.66	2.93%	2.73%	\$17,203	Bothell
Clyde Hill	3,015	0.20%	\$2,341,849,800	0.60%	1.06	0.23%	0.34%	\$2,157	Clyde Hill
Edmonds	41,260	2.74%	\$8,986,377,504	2.30%	8.99	1.93%	2.33%	\$14,646	Edmonds
Hunts Point	415	0.03%	\$1,041,880,600	0.27%	0.29	0.06%	0.12%	\$750	Hunts Point
Issaquah	36,030	2.39%	\$9,745,544,054	2.50%	12.06	2.59%	2.49%	\$15,709	Issaquah
Kenmore	22,580	1.50%	\$4,112,738,085	1.05%	6.16	1.32%	1.29%	\$8,139	Kenmore
Kent	0	0.00%	\$1,714,000	0.00%	0.45	0.10%	0.03%	\$203	Kent
King County (Uninc.)	129,867	8.63%	\$19,735,571,870	5.06%	163.25	35.07%	16.25%	\$102,351	King County (Uninc.)
Kirkland	86,080	5.72%	\$23,465,531,235	6.01%	17.83	3.83%	5.19%	\$32,675	Kirkland
Lake Forest Park	12,990	0.86%	\$2,737,840,500	0.70%	3.51	0.75%	0.77%	\$4,868	Lake Forest Park
Maple Valley	2,428	0.16%	\$511,454,591	0.13%	0.94	0.20%	0.16%	\$1,037	Maple Valley
Medina	3,205	0.21%	\$3,731,563,700	0.96%	1.41	0.30%	0.49%	\$3,092	Medina
Mercer Island	24,210	1.61%	\$12,643,498,362	3.24%	6.29	1.35%	2.07%	\$13,018	Mercer Island
Mill Creek	19,960	1.33%	\$3,658,647,180	0.94%	4.68	1.01%	1.09%	\$6,864	Mill Creek
Mountlake Terrace	21,290	1.41%	\$2,781,717,655	0.71%	4.16	0.89%	1.01%	\$6,343	Mountlake Terrace
Mukilteo	18,317	1.22%	\$4,452,292,817	1.14%	6.00	1.29%	1.22%	\$7,658	Mukilteo
Newcastle	11,280	0.75%	\$2,720,406,958	0.70%	4.46	0.96%	0.80%	\$5,049	Newcastle
Redmond	62,110	4.13%	\$17,701,759,681	4.54%	16.47	3.54%	4.07%	\$25,618	Redmond
Renton	62,221	4.13%	\$10,081,764,966	2.58%	13.92	2.99%	3.24%	\$20,381	Renton
Sammamish	50,688	3.37%	\$13,191,274,463	3.38%	19.09	4.10%	3.62%	\$22,777	Sammamish
Seattle	467,828	31.09%	\$143,994,084,034	36.91%	53.01	11.39%	26.46%	\$166,645	Seattle
Shoreline	55,060	3.66%	\$10,250,413,250	2.63%	11.58	2.49%	2.92%	\$18,420	Shoreline
Sno. Co. (Uninc.)	174,509	11.60%	\$27,335,231,451	7.01%	55.44	11.91%	10.17%	\$64,053	Snoh. Co. (Uninc.)
Woodinville	11,660	0.77%	\$3,217,273,067	0.82%	5.66	1.22%	0.94%	\$5,908	Woodinville
Woodway	1,340	0.09%	\$622,335,140	0.16%	1.16	0.25%	0.17%	\$1,045	Woodway
Yarrow Point	1,040	0.07%	\$1,109,293,500	0.28%	0.36	0.08%	0.14%	\$906	Yarrow Point
Totals	1,504,761	100.0%	\$390,169,001,213	100.0%	465.52	100.0%	100.0%	\$629,774	
2020 TOTAL								\$629,774	

NOTE:

King County land area excludes the Upper Cedar basin, which is Seattle's protected municipal watershed
City of Kent jurisdiction in WRIA 8 is solely the Kent Watershed and no population is attributed to this area

DATA SOURCES:

- 2018 Assessor's data (King and Snohomish County)
- 2017 Census tracts for population (for jurisdictions partially in WRIA 8)
- Washington State Office of Financial Management (OFM) 2017 population (for jurisdictions wholly within WRIA 8);
- 2017 King County Cities
- 2017 Snohomish County Cities