			FY2021-202	7 Capital Inves	tment Program	n	A	tachment E
PW-R	R-169 124	th Aven	ue NE -	NE 12th	Street to	NE Spri	ng Bou	levard
Category: Departmer	Transport nt: Transport	ation and M ation	obility		proved Prior Ith Ave NE b	etween NE 1	2th St & N	E Spring Blv
				grammed Expen	ditures			
ogrammed penditures	Appropriated To Date	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget
1,307,394	10,697,000	6,690,182	2,352,000	1,568,212 escription and S	-	-	-	
hage and wa ted urban de gn and const 124th Avenu lation, and n BelRed trans	ter quality treatm sign criteria and truction of 124th NE corridor im nobility options fo sit-oriented-deve	ent, intersectio to accommoda Avenue NE Imp provements are prosements are lopment nodes	ns and signal te any new ar provements – e one of a nur ars, transit, fre , and the large	n both sides; reta system improven nd/or relocation of NE Spring Blvd. t Rationale mber of high priori sight, pedestrians, er City and region nd the new NE Sp	nents. The project existing utility in o Ichigo Way (C ty transportation and bicycles be . This project, in	t will be design frastructure and IP Plan PW-R-1 investments that tween Downtow coordination wi	ed and constri l will be coord 66). at will improve n Bellevue, W th the extensio	access, vilburton, the on of NE 4th
	t of the BelRed P			nvironmental Im	•	noual connact, c		
th Avenue NE	E corridor betwee	en NE 8th Stree	et and Northup between Mai	, this project has c o Way. A SEPA d in and NE 8th Stro	etermination of r eets.			
	I M&O Costs: 0		Ope	erating Budget Ir	npacts			
	Project Map				Schedule of Activities Project Activities From - To Amount			
			AVE	Bro	ject Costs		4 - 2023	21,307,394
						udgetary Cost I Means of F	Estimate:	21,307,39
NE 14TH C		¥			Fundi	ng Source		Amount
NE 13	тнст Н	I AVE			eral Taxes & LT	GO Bond Proce	eds	1,433,658
AL STRAD	218	124	NUEREDNOMI	RD Priva	ate Contributions	5		420,000
Hay	A ALERT	NEBELLE	WUEPP	TIFI	e Grants A Loan			5,000,000 14,009,605
Bellevice			-		sportation Impac	ct Fees		444,131
				界				

Total Programmed Funding:21,307,394Future Funding Requirements:0

Comments

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NORTH