

## 2022-2033 Transportation Facilities Plan Update Timeline

Attachment 3

September 2020	October-December 2020	January-February 2021	March-April 2021	May-June 2021	Summer-Fall 2021
<ul style="list-style-type: none"> <li>✓ Process kickoff</li> <li>✓ Current status of 2019-2030 TFP projects</li> <li>✓ TFP Update timeline/process overview</li> </ul>	<ul style="list-style-type: none"> <li>✓ Public Involvement strategy</li> <li>✓ Candidate project identification</li> <li>✓ Review modal project framework for TFP process</li> <li>✓ Modal project prioritization criteria</li> <li>✓ Staff scoring of candidate projects</li> <li>✓ Levy &amp; program project integration</li> </ul>	<ul style="list-style-type: none"> <li>✓ Public open house(s) (virtual)</li> <li>• Develop/update planning level cost estimates for projects</li> <li>✓ Preliminary prioritization of projects</li> </ul>	<ul style="list-style-type: none"> <li>• Develop 2022-2033 revenue projection</li> <li>• Finalize TFP preliminary project list</li> </ul>	<ul style="list-style-type: none"> <li>• Council reviews TFP preliminary project list</li> <li>• Title VI Equity Analysis</li> <li>• Consultant contract for TFP EIS</li> </ul>	<ul style="list-style-type: none"> <li>• Environmental review of proposed TFP</li> <li>• Conduct Impact Fee Program review</li> <li>• Council reviews, adopts 2022-2033 TFP</li> </ul>
<b>Transportation Commission Role</b>					
<i>Review &amp; comment:</i> <ul style="list-style-type: none"> <li>✓ TFP update process (timeline, etc.)</li> </ul>	<i>Review &amp; comment:</i> <ul style="list-style-type: none"> <li>✓ Public involvement strategy</li> <li>✓ Project prioritization criteria</li> <li>✓ Candidate project list and modal project framework</li> </ul>	<i>Review &amp; comment:</i> <ul style="list-style-type: none"> <li>• Public input</li> <li>• Preliminary prioritization of projects</li> </ul>	<i>Develop</i> Preliminary TFP project recommendation	<i>Present</i> Preliminary TFP project recommendation to Council	<ul style="list-style-type: none"> <li>• Review TFP environmental analysis.</li> <li>• Recommend 2022-2033 TFP for adoption by City Council.</li> </ul>