PARKS CIP PROJECT STATUS REPORT
FEBRUARY 2021

AQUATIC CENTER FEASIBILITY STUDY

The 2020 Bellevue Aquatic Feasibility Report has been finalized and presented to both Council at their August 3rd and to the Park Board on their October 13th meetings. The study addresses the City Council's stated interest for a larger regional sized facility developed and partnerships with other community institutions and stakeholders. The report includes an overview of costs, market analysis, economic development impacts and funding options. Staff continues to work closely with SplashForward on the next steps of identifying a recommended site and concept plans. Staff anticipates reporting back to Council with a recommendations this summer.

ASHWOOD PARK MASTER PLAN UPDATE

Given vacancies of key positions in this and other city departments involved, the City Manager's Office has delayed the Ashwood Park master plan update. No date has been set to restart this work. Staff has previously reached out to all stakeholders that have been tracking this project to let them know the status.

BRIDLE TRAILS - NEW NEIGHBORHOOD PARK ON 140TH AVE

Construction documentation and permitting work has begun, and on-site construction is estimated to begin Summer of 2022. Berger Partnership is assisting staff with architecture, engineering and permit work. Staff is working to keep the Bridle Trails Community Club up-to-date on the project.

DOWNTOWN PARK – NE GATEWAY CONSTRUCTION

Ohno-Touchdown JV Construction is well underway with construction and is approximately 75% towards completion. Work this month included: upkeep of all the erosion control for the wet season and snow event, sidewalk soil cells, completion of the new stairway connection to the formal garden, retaing walls, and installation of the new water wall vault and mechanical system. The Gateway and Plaza construction is estimated to be complete this spring and the City's new public art sculpture should be ready for installation late this summer.

HEARING ACCESSIBILITY FOR PUBLIC SPACES

The project involves installing and updating hearing assistance systems in six park facilities: North Bellevue, Highland, Crossroads, South Bellevue Community Centers and the Bellevue Botanical Gardens. Work has been completed to expand listening assistance services at the North Bellevue Community Center. Staff is working to implement improvements at the remaining facilities, pending equipment delivery.

MEYDENBAUER BAY PARK PHASE II DESIGN

Staff is initiating preliminary work on Meydenbauer Bay Park Phase II Design. Architectural and engineering services, studies and community outreach will help determine what the next phase of the Master Plan will include. City staff is looking forward to working with the

Community to inform our next steps towards realizing the Meydenbauer Bay Park Master Plan, and implementation principles. An RFP to select a firm for professional A&E services is expected to be issued later this spring. Public engagement is anticipated to begin in late 2021 or early 2022.

NEWPORT HILLS - NEW NEIGHBORHOOD PARK

Staff is working with LPD Engineering to develop construction documents and permit construction. Park construction is expected to begin this summer 2021. A community park naming preference survey was conducted in September and October. After thorough deliberations the Park Board recommended Borghild Ringdall Neighborhood Park. Additional research was provided with the help of Eastside Heritage Center and the School District. The City Council is scheduled to deliberate a park name choice at and their March 22nd study session.

PARK OPERATION AND MAINTENANCE FACILITY

As part of a City-wide intitiative, staff is beginning work needed to inform development of a new park operation & maintenance facility. Work will involve refining program needs, testing development parameters, developing design options and cost estimates. Current park facilities housing these functions are inefficient and inadequate in size with obsolete failing infrastructure. Efficient operations and maintenance of the City's 2,700 acres of parks, open space and park facilities are necessary to ensure they remain safe and enjoyable places for the public - A City in a Park.

PARK & NATURAL AREAS LEVY PROJECTS SUMMARY

- **Synthetic Sportsfield at Wilburton Hill Park:** Project complete.
- **Synthetic Sportsfield at Newport Hills Park:** Project complete.
- **Lewis Creek Park Picnic Area:** Project complete.
- **BYT Construction:** Project complete.
- **Bellevue Airfield Park:** Site analysis and initial schematic design is complete. The cost estimates for Phase 1 are significantly over the anticipated budget, and schematic design options for Phase 1 have been explored. Work is on-hold pending the result of the Aquatic Center study, as Airfield is one site being considered for the Center.
- **Botanical Garden Projects**:
  - **Ravine Garden**: Project complete.
  - **Visitor Center**: Project complete.
- **Neighborhood Parks:**
  - **Bridle Trails/140th Ave property acquisition**: Project complete.
  - **Bridle Trails Corner Park acquisition & development:** Project complete.
  - **Newport Hills Tyler/Patterson acquisition:** Project complete.
- **Downtown Park "Complete the Circle" Development:** Project complete.
- **Hidden Valley/Boys & Girls Club Partnership:** Project complete.
- **Lake Sammamish Neighborhood Park:** Acquistion complete
- **Surrey Downs Park Development:** Project complete.

RENOVATION PROGRAM

The objective of the Renovation Plan is to establish a course of action leading to the systematic refurbishment of existing park facilities. This allows the City to maintain the safety, integrity, and function of our park system. **Following are the approved renovation projects to be completed in 2021:**

PARK-SYSTEM PROGRMATIC WORK:	Park Citywide Asphalt Repairs	In-progress
	Park Furnishings	In-progress
	Energy Conservation	In-progress
	NPDES	In-progress
	Natural Space & Forest Management	In-progress
	Developed Parks - Urban Forestry	In-progress
	Streetscape Irrigation	In-progress
	Streetscape Trees	In-progress
	Citywide Trail Improvement Projects	In-progress

PARK -SITE SPECIFIC RENOVATION PROJECTS:	**STATUS**
Kelsey Creek Transformer Relocation A&E	In Progress
Lake Hills Produce Stand Parking Improvements	In Progress
Golf Course Clubhouse Window Replacement	In Progress
Eastgate Park Pedestrian Entrance	In Progress
Evergreen Park Parking Lot Overlay	In Progress
Lakemont Park Replace Irrigation	In Progress
Newcastle Beach Park Parking Lot Resurfacing	In Progress
Northtowne Park Playground Replacement	In Progress
Robinswood Park SE 22nd Parking lot Overlay	In Progress
Spiritridge Park Playground Replacement	In Progress
Adult Changing Table Grant	In Progress
Bannerwood Infield Turf Replacement	Complete
Ashwood Plaza Replace Irrigation	Not Started
Bannerwood Replace Irrigation	Not Started
Golf Course A&E Repairs Upper Deck	Not Started
Aquatic Center Replace Water Heater	In-progress
Aquatic Center Grab Bar Repair in Pool	Not Started
Cherry Crest Mini Park Playground Renovation	Not Started
Chism Beach Park Replace Play Structure	Not Started
Clyde Beach Park Parking Lot Renovation	Not Started

PARK -SITE SPECIFIC RENOVATION PROJECTS:	STATUS
Crossroads Community Center Condensing Unit #4 and Air Handler Replacement	In-progress
Crossroads Community Center Condensing Unit #8 & #9 and Air Handler Replacement	Deferred
Crossroads Community Center Boiler Replacement	Not Started
Crossroads Pk - YES Parking Lot Renovation	Not Started
Crossroad Pk - Intl Playground Parking Renovation	Not Started
Crossroads A&E Restroom Renovation at Par-3 Golf Course	Not Started
South Bellevue Community Center (SBCC) Repair Challenge Course Equipment	Not Started
SBCC Reseal CMU Exterior Walls	Not Started
Eastgate Park Parking Lot Repairs	Not Started
SBCC Repl Cntr/Sinks in Restrooms	Not Started
Enatai Boathouse Roof Replacement	In-progress
Forest Glen Park Replace Irrigation	Not Started
Forest Hill Park Replace Irrigation	Not Started
Hidden Valley Synthetic Turf Replacement	Not Started
Hidden Valley Paint restroom/sheds	Not Started
Hidden Valley Parking lot Replacement	Not Started
Highland Community Center A&E Replace Play Structure	In-progress
Ivanhoe Park North Parking Lot Replacement	Not Started
Kelsey Creek Farm Reroof Sheds	Not Started
Kelsey Creek Farm Repair Slope Erosion	Not Started
Kelsey Crk House Replace Security Panel	Not Started
Kelsey Crk Barn Replace Windows	Not Started
Lake Hills Greenbelt (LHGB) A&E Soil Swelling at Produce Building	Not Started
Lake Hills Greenbelt Renovation Domestic Water Lines	Not Started
LHGB Replace Irrigation	Not Started
Lake Hills Park Parking Lots Repair	Not Started
Lewis Creek Reseal CMU at Visitor Center	Deferred
Mercer Slough Nature Park Farm Drainage System Repair	In-progress
Mercer Slough Nature Park Dock Repair	Not Started
Winter's House A&E Assessment	Not Started

PARK -SITE SPECIFIC RENOVATION PROJECTS:	STATUS
Mercer Slough Nature Park A&E Boardwalk Repair	Not Started
Meydenbauer Water Bowl Replacement	In-progress
Newcastle Park Sani-Can Enclosure Installation	Not Started
Newcastle Park A&E Play Equipment	Not Started
Newport Hills Paint Restroom	Not Started
Northwest Art Center (NWAC) Studio HVAC Replacement	In-progress
NWAC House Replace Condenser Unit	In-progress
NWAC House Replace Furnace	In-progress
NWAC Paint Building Exterior	Not Started
NWAC Repair sewer cleanout	Not Started
RM Crew Quarters Roof Replacement	In-progress
Robinswood Barn A&E Restroom Renovation	Not Started
Robinswood ADA Walkways Addition	In-progress
Robinswood A/E Assess Field Lights	Not Started
40th Boat Launch Dock Electrical Repairs	Not Started
Spiritridge Park Paint Restroom	Not Started
McDowell Furnace/AC Renovation	In-progress
Wilburton Hill Park Ballfield Repairs	Not Started
Bellevue Botanical Garden (BBG) Repair Foot Bridges	In-progress
BBG Repair Walkways at Waterfall Deck	In-progress
BBG Replace Pumps	Not Started
Downtown Park Landscaping at 4th St.	In-progress
Winter's House Sewer Lift Replacement	In-progress
Botanical Garden Visitor's Center Exterior Siding Restaining and Repair	In-progress
Downtown Park Storm Drains at Stairs Installation	In-progress
Botanical Garden Wall Seating Design A/E Only	In-progress