-	rogram		ttachment B
age 4, NE 16	th Street t	o Northup	o Way
ocation: 120th Ave		t to Northup V	Vay
	024 EV 202	5 EV 2026	FY 2027
			Budget
			-
tes, and update envir o Way, from an existin ection with turn pocket culvert crossing of We ude, but are not limited ironmentally sensitive traffic signal system, e with Transit Oriented , King County Metro, F II also include evaluat urridor connection as w Rationale accept of 120th Avenue th (CIP Project PW-R- y between NE 12th St response to a three-p nat the City will be the	onmental documen g two-lane arterial i s or center turn-lan est Tributary underr d to, site preparatio area impact mitiga intelligent transport d Development and Bellevue School Dis ion of the future NE vell as West Tributa NE between NE 12 168). That project v reet and Spring Bo arty interagency ag	tation. This project oadways (one lan- e) with pedestrian teath 120th Avenu- on, erosion and sec- tion, franchise utili ation systems, sig Sound Transit ON- strict, and other pri- 16th Street, NE 1 ry trail crossing.	will realign e in each and bicycle e NE. Other diment control, ties relocation, ning, traffic IF East, and vate properties 7th Street, NE thup Way, order to the road over the City, King
ng Budget Impacts t's design phase.	Sched	ule of Activities	City, state and
			3,000,000
T	otal Budgetary Co	ost Estimate:	3,000,000
			Amount
	General Taxes & LTGO Bond Proceeds Transportation Funding		Amount 1,437,892 1,562,108
	-	-	3,000,000 0
Comments			
	tatus: Approved boation: 120th Ave med Expenditures FY 2023 FY 24 Budget Budge iption and Scope an interagency partner boway, from an existin botton with turn pocket culvert crossing of We ude, but are not limite vironmentally sensitive traffic signal system, e with Transit Oriented frag County Metro, E Il also include evaluation rridor connection as w Rationale to (CIP Project PW-R- by between NE 12th St response to a three-phat the City will be the project obtained NEP cuments for reapprova ng Budget Impacts ot's design phase.	ratus: Approved Prior ocation: 120th Ave NE–NE 16th S med Expenditures FY 2023 FY 2024 FY 202 Budget Budget Budget an interagency partnership between the tes, and update environmental documen oway, from an existing two-lane arterial r action with turn pockets or center turn-lan culvert crossing of West Tributary undern ude, but are not limited to, site preparatic ironmentally sensitive area impact mitiga traffic signal system, intelligent transport e with Transit Oriented Development and , King County Metro, Bellevue School Dis I also include evaluation of the future NE midor connection as well as West Tributary trifor connection as well as West Tributary to (CIP Project PW-R-168). That project w y between NE 12th Street and Spring Bor response to a three-party interagency ag hat the City will be the lead design agence onmental Impacts project obtained NEPA and SEPA enviro- suments for reapproval. The project will of ng Budget Impacts et's design phase. Schedi Froject Costs Total Budgetary Co Means Funding Source General Taxes & LTGO Bond Pr Transportation Funding	Acation: 120th Ave NE–NE 16th St to Northup V med Expenditures FY 2023 FY 2024 FY 2025 FY 2026 Budget Budget Budget Budget Budget iption and Scope an interagency partnership between the City of Bellevue, A tes, and update environmental documentation. This project Vay, from an existing two-lane arterial roadways (one lam exiton with turn pockets or center turn-lane) with pedestrian culvert crossing of West Tributary underneath 120th Avenu- ude, but are not limited to, site preparation, erosion and see ironmentally sensitive area impact mitigation, franchise utili traffic signal system, intelligent transportation systems, sig a with Transit Oriented Development and Sound Transit ON- King County Metro, Bellevue School District, and other pri- II also include evaluation of the future NE 16th Street, NE 1 tridor connection as well as West Tributary trail crossing. Rationale tocept of 120th Avenue NE between NE 12th Street and Nor nt (CIP Project PW-R-168). That project was segmented in or y between NE 12th Street and Spring Boulevard by raising response to a three-party interagency agreement between hat the City will be the lead design agency for developing ro- mental Impacts project obtained NEPA and SEPA environmental approval cuments for reapproval. The project will obtain the required of ng Budget Impacts trotal Budgetary Cost Estimate: Means of Financing Funding Source General Taxes & LTGO Bond Proceeds Transportation Funding Total Programmed Funding: Total Programmed Funding: Total Programmed Funding: Total Programmed Funding: Future Funding Requirements: