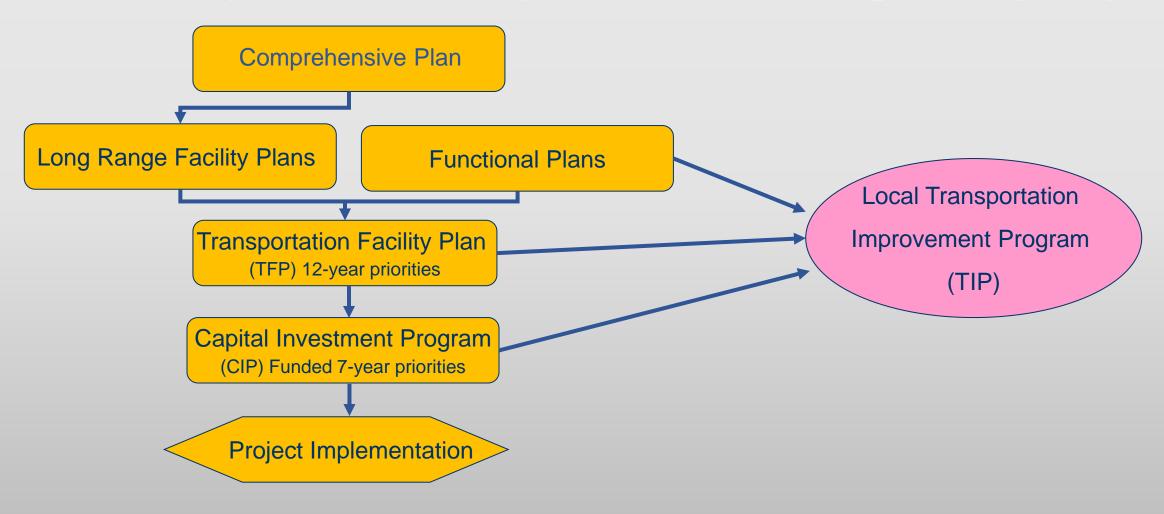
Transportation Commission

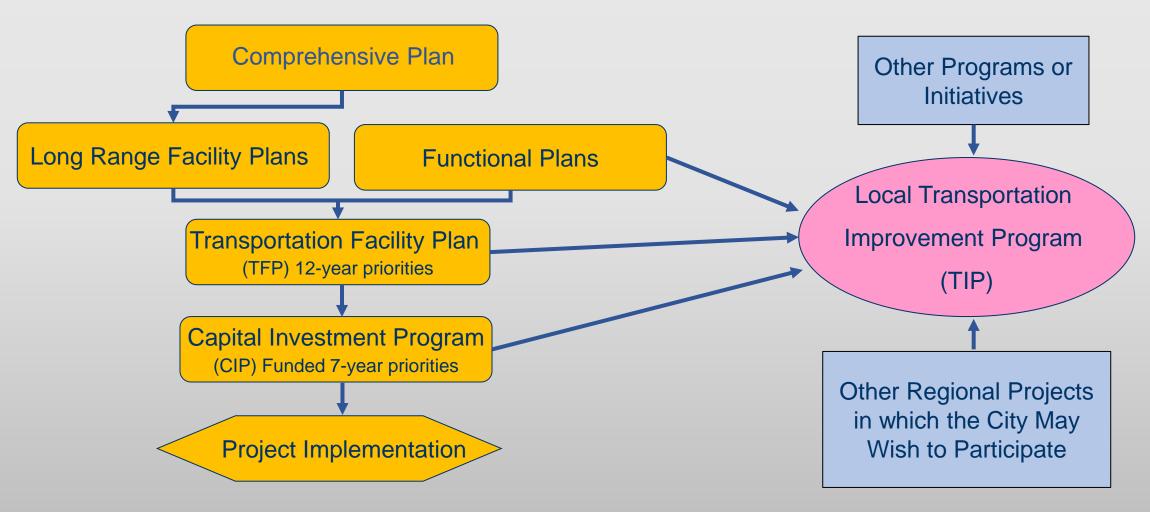
2022-2027 Transportation Improvement Program (TIP) Kristi Oosterveen March 11, 2021

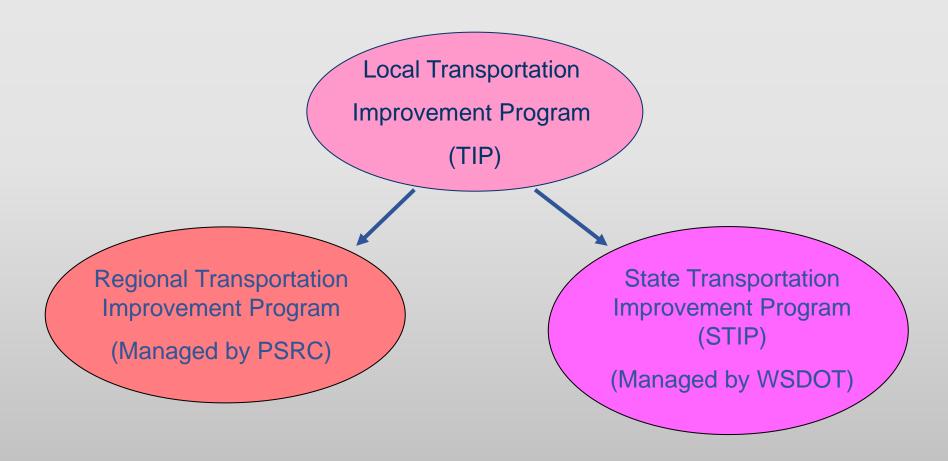
What the Commission is being asked:

- ✓ Action
- ✓ Discussion/Direction
- ✓ Information

- Background
 - Mandated annual update
 - TIPs relationship to the Transportation Planning and Programming Process
 - Sections of the TIP
- Proposed changes to the current 2021-2026 TIP
- Commission Action
- Next Steps







Proposed project list divided into four sections

- Section I projects included in the adopted 2021-2027
 Capital Investment Program (CIP)
- ■Section II projects included in the adopted 2019-2030 Transportation Facilities Plan (TFP)
- **Section III** other unfunded projects identified through the Comprehensive Transportation Project List or scoped by completed alternative analyses and planning/pre-design studies. Current 2022-2030 TFP candidate projects.
- Section IV regional or outside agency-led projects in which the City may choose to participate financially

Proposed changes to the 2021-2026 project list by section:

- Section I 13 new projects; six projects removed; three projects transferring sections
- Section II two project descriptions revised; one project removed; one project transferring sections
- Section III seven new projects
- Section IV no changes

Requested Commission Action

- Approve the Proposed 2022-2027 TIP project list
- Approve the Proposed TIP for the mandated Public Hearing on April 8

Update Process & Timeline

March 2021	April 2021	May/June 2021
 ✓ Kickoff Update Process ✓ Compile Proposed TIP List 	 Hold Mandated Public Hearing (April 8th) Finalize Proposed TIP List 	 Council Adoption of TIP (tentatively scheduled May 10) Information submitted to the State and PSRC (by June 30, 2021)
Commission Role		
 Review/Amend Proposed TIP List Approve Proposed TIP for	 Host Public Hearing Amend/Approve Proposed TIP Recommend TIP Adoption to Council 	

Next Steps

- Mandated Public Hearing April 8
- Finalize Proposed 2022-2027 TIP project list April 8 (tentative)
- Recommend TIP adoption to Council April 8 (tentative)
- Council adoption of the 2022-2027 TIP May 10 (tentative)
- Submit adopted 2022-2027 TIP to WSDOT and PSRC June 30

THANK YOU

Contact Information:

Kristi Oosterveen, koosterveen@bellevuewa.gov, 425-452-4496