

					2022-2027 Project Funding Categories (\$000)					
TIP Ref No.	CIP #	TFP #	Project Name	Project Description	Unsecured 2022-2027 Funding	Secured Project Funding			Total Cost	Notes
						Local* Funding	Other** Funding	Total Funding		
Uncompleted Projects Included in the Adopted 2021-2027 Capital Investment Program (CIP) Plan - Full or Partial Funding Secured										
Delete	R-166	TFP-210	124th Avenue NE - Spring Boulevard to Ichigo Way (NE 18th Street)	This project completes the final design, right of way acquisition, and construction of 124th Avenue NE from NE Spring Blvd. to Ichigo Way (NE 18th Street). This project will widen and raise 124th Avenue NE roadway from NE Spring Blvd. to Ichigo Way (formerly NE 18th Street) to accommodate the Sound Transit East Link light rail line (LRT) crossing under 124th Avenue NE. The widened roadway cross-section will consist of five lanes, two travel lanes in each direction with turn pockets or a center turn lane, curb, gutter and sidewalks on the eastside for the entire project, and on the west side from NE Spring Boulevard to NE 16th Street. The project will also include planter areas, a bridge structure, retaining walls, illumination, landscaping, irrigation, storm drainage, water quality treatment, and install a new signal at NE 16th Street. The project will reflect BelRed urban design criteria and include new and/or relocation of utility infrastructure. Implementation will be coordinated with private development in the vicinity and the development of 124th Avenue NE - NE 12th Street to NE Spring Blvd. (PW-R-169); 124th Avenue NE - Ichigo Way to Northup Way (PW-R-191); and, the NE Spring Blvd. Zone 2, 120th Avenue NE to 124th Avenue NE projects.		14,597	16,243	30,840	30,840	Project completed in 2021
Delete	R-172	TFP-209	NE Spring Boulevard (Zone 1) 116th Avenue NE to 120th Avenue NE	This project completes the design, property acquisition and construction of 124th Avenue NE from NE 12th Street (Bel-Red Rd) to NE Spring Blvd. The roadway cross-section of this segment consists of five lanes, including two travel lanes in each direction with turn pockets or a center turn lane; curb, gutter, and separated multi-use paths on both sides; retaining walls; and illumination, landscaping, irrigation, storm drainage and water quality treatment, intersections and signal system improvements. The project will be designed and constructed to reflect BelRed urban design criteria and to accommodate any new and/or relocation of existing utility infrastructure and will be coordinated with the design and construction of 124th Avenue NE Improvements – NE Spring Blvd. to Ichigo Way (CIP Plan PW-R-166).		24,055	9,377	33,432	33,432	Project completed in 2021
Delete	R-173	TFP-259	NE Spring Boulevard (Zone 2) 120th Avenue NE to 124th Avenue NE	This project will complete design and construction of a new multi-modal arterial street connection between 120th and 124th Avenues NE, including signalized intersections at 120th, 121st, 123rd, and 124th Avenues NE. The planned roadway cross-section will include two travel lanes in each direction with turn pockets or center medians, sidewalks with buffered bicycle paths on both sides, landscaping and irrigation, urban design elements, illumination, storm drainage improvements and water quality treatment, and other underground utilities. On-street parking will be provided along the north side of the roadway. The project will be designed to reflect BelRed urban design criteria and coordinated with the Spring District private development and Sound Transit East Link light rail station, NE Spring Boulevard - 116th to 120th Avenues NE (Zone 1, CIP Plan No. PW-R-172), 120th Avenue NE Improvements – NE 12th to NE 16th Streets (Stage 3, CIP Plan No. PW-R-168), and 124th Avenue NE Improvements – NE Spring Boulevard to Ichigo Way (CIP Plan No. PW-R-166). The construction phase may be implemented in stages. (This project contains TIFIA funding)		1,636	18,710	20,346	20,346	Project completed in 2021
Delete	R-183	TFP-256	West Lake Sammamish Parkway Improvements - "North Central" segment: SE 2nd block to NE 8th block (Phase 2)	<p>This project will conduct a design alternatives analysis in coordination with the community and other stakeholders, complete design and construct roadway improvements on West Lake Sammamish Parkway generally between the SE 200 Block and the NE 800 Block. Full width improvements will be limited to this segment of West Lake Sammamish Parkway and include from east to west: a minimum 4-foot shoulder; two, 10-foot wide travel lanes; 0-5 foot wide buffer; and, 8-10 foot wide multiuse path. The project will also make storm drainage, water quality and fish passage improvements as needed throughout the corridor. In addition, the project will be coordinated with improvements from the Utilities Department Small Diameter Water Main Replacement program (CIP Plan No. W-16) for the reconstruction of a water main between SE 1900 and NE 800 Block.</p> <p>Due to the length and cost of needed improvements to the overall corridor (5.5 miles), a public engagement process was conducted to develop a scope, pre-design and construction phasing plans for the full corridor. This work and the full implementation of the first phase, completed in 2013, was funded by CIP Plan No. PW-R-141.</p>		8,000		8,000	8,000	Project completed in 2021
Delete	W/B-81	TFP-173	108th/112th Avenue NE - south of SR 520 to NE 12th Street	This project will conduct a pre design analysis to determine the ultimate scope of pedestrian and bicycle improvements on 108th and 112th Avenues NE from NE 12th Street to the north city limits. The pre design process will include community outreach/involvement facilitation and will include the evaluation of intersection treatment options at the 112th Avenue NE/NE 24th Street intersection.	4,600	200		200	4,800	Project completed in 2021
Delete	W/B-83	TFP-266	Mountains to Sound Greenway - Factoria Crossing (includes I-90 exit expansion)	This project will construct the first phase of the Mountains to Sound Greenway Trail from I-405 to 132nd Avenue SE. The trail design includes a 12-foot wide paved trail, a grade separated crossing over Factoria Blvd. SE, a tunnel under the I-405/I-90 ramps, walls, storm system improvements, natural storm drainage practices where feasible, landscaping, street lighting, street furniture and wayfinding. The project will also add storage capacity to the Eastbound I-90 off-ramp at Factoria Blvd. SE by relocating the existing trail and adding one additional storage lane. The project also will partner with WSDOT I-405 Renton to Bellevue Widening project to construct a single wall for the benefit for both projects.		5,300	16,055	21,355	21,355	Project completed in 2021
Unfunded Projects included in the Adopted 2019-2030 Transportation Facilities Plan										
Delete		TFP-230	108th Avenue NE - NE 12th Street to Main Street	The project will enhance the 108th Avenue NE Downtown corridor consisting of components embedded in the Complete Streets policy, mid-block crossing, pedestrian-corridor interface, and bicycle lanes and bus priority treatments. This is a component of priority bicycle corridor NS-1: Enatai-Northtown Connection and was identified by the Transit Master Plan as a bus priority corridor. The funding allocation is a placeholder that may be used to support project pre-design or early implementation.	7,000			0	7,000	Project completed in 2021