

2022-2033 Transportation Facilities Plan Update Timeline

Attachment 4

| September 2020 | October-December 2020 | January-February 2021 | March-April 2021 | May-June 2021 | Summer-Fall 2021 |
|---|---|---|---|---|--|
| <ul style="list-style-type: none"> ✓ Process kickoff ✓ Current status of 2019-2030 TFP projects ✓ TFP Update timeline/process overview | <ul style="list-style-type: none"> ✓ Public Involvement strategy ✓ Candidate project identification ✓ Review modal project framework for TFP process ✓ Modal project prioritization criteria ✓ Staff scoring of candidate projects ✓ Levy & program project integration | <ul style="list-style-type: none"> ✓ Public open house(s) (virtual) ✓ Develop/update planning level cost estimates for projects ✓ Preliminary prioritization of projects | <ul style="list-style-type: none"> ✓ Develop 2022-2033 revenue projection • Finalize TFP preliminary project list | <ul style="list-style-type: none"> • Council reviews TFP preliminary project list • Title VI Equity Analysis • Consultant contract for TFP EIS | <ul style="list-style-type: none"> • Environmental review of proposed TFP • Conduct Impact Fee Program review • Council reviews, adopts 2022-2033 TFP |
| Transportation Commission Role | | | | | |
| <i>Review & comment:</i> <ul style="list-style-type: none"> ✓ TFP update process (timeline, etc.) | <i>Review & comment:</i> <ul style="list-style-type: none"> ✓ Public involvement strategy ✓ Project prioritization criteria ✓ Candidate project list and modal project framework | <i>Review & comment:</i> <ul style="list-style-type: none"> ✓ Public input ✓ Preliminary prioritization of projects | <i>Develop</i> Preliminary TFP project recommendation | <i>Present</i> Preliminary TFP project recommendation to Council | <ul style="list-style-type: none"> • Review TFP environmental analysis. • Recommend 2022-2033 TFP for adoption by City Council. |