# PW-R-198 Neighborhood Congestion Management (Levy)

Category: **Transportation and Mobility** Status: **Ongoing** Department: **Transportation** Location: **Citywide** 

Programmed Expenditures										
Programmed A	ppropriated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
Expenditures	To Date	_Budget_	Budget	_Budget_	Budget	Budget	Budget	Budget		
22,000,000	8,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		
Description and Scope										

This project will complete analysis, design and/or fund construction of neighborhood congestion projects that address and ease congestion for motor vehicles within, near and/or connecting neighborhoods to services to improve access and mobility. Before beginning the Neighborhood Congestion Reduction Program in 2017, there were a limited number of projects that had been studied and had concepts developed for addressing congestion issues. A list of potential projects was created based on community input and prior planning studies. These projects were ranked based on scoring criteria developed with the support of the Transportation Commission. Projects that show a great need for congestion improvement and have a concept that shows a high benefit will be the first to receive funding for design and construction. Design and construction of Neighborhood Congestion Reduction projects can be costly, depending on the treatment and complexity of the project. As such, this fund is often leveraged with other CIP funds/projects, grants, and other opportunities to deliver on construction. Through the first four years (2017-2020) of the Neighborhood Congestion Reduction program, nine projects (analysis/design/construction) are expected to be completed.

#### Rationale

In November 2016, the residents of Bellevue approved (by 54% of voters) Proposition 2 which assessed a \$0.15 per \$1,000 levy to fund Neighborhood Safety, Connectivity, and Congestion Management projects for 20 years, from 2017-2036. This project addresses Council's desire to provide approximately \$2 million per year for design analysis work on intersection and roadway projects that would improve neighborhood access/egress. At Council direction, funds may be used to leverage other funding sources, or as a contribution to levy-backed construction. The Neighborhood Safety and Connectivity (Levy)—also funded by Proposition 2—allots funding to deliver a backlog of neighborhood safety, connectivity, sidewalk, bicycle, technology, and maintenance needs. This work is funded by another proposal (130.125A).

### **Environmental Impacts**

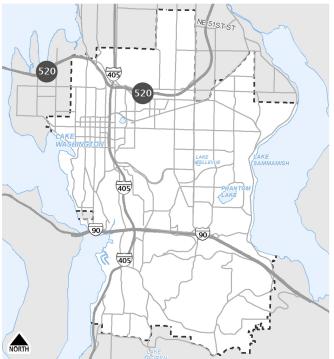
There are no environmental impacts associated with this project fund. Should Council elect to fund project construction utilizing levy funds then a project-specific environmental study may be required.

#### **Operating Budget Impacts**

Operating costs for this program will determined on a project specific basis as required.

# Project Map Schedule of Activities Project Activities From - To

**Project Costs** 



Total Budgetary Cost Estimate:	22,000,000						
Means of Financing							
Funding Source	Amount						
Transportation Levy Revenue	22.000.000						

2017 - 2027

**Total Programmed Funding:** 22,000,000 **Future Funding Requirements:** 0

## Comments

**Amount** 

22,000,000