

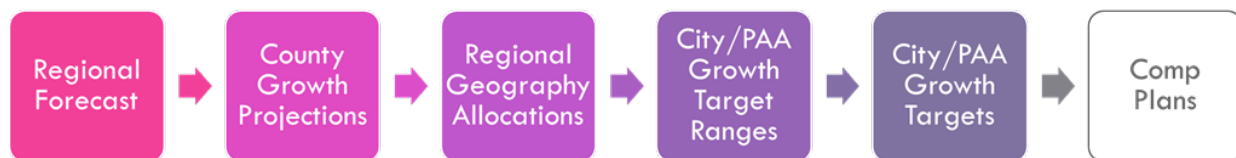
## **APPENDIX I: DRAFT 2019-2044 GROWTH TARGETS**

As a part of the Countywide Planning Policies update, King County jurisdictions will create and adopt new growth targets for the 2024-2044 planning period. All jurisdictions have a role in accommodating future growth. The growth targets are a policy statement of the amount of housing and jobs King County cities and the unincorporated urban area will plan for in their 2024 comprehensive plans. King County facilitates the development of growth targets by convening staff representatives from each city and unincorporated King County to determine a set of draft growth targets as a component of the draft Countywide Planning Policies.

### **Growth Targets Development Process**

Developing the growth targets has 5 key steps, before they are implemented in comprehensive plans, as illustrated in figure 1. The following discussion summarizes the targets development process.

*Figure 1: Growth targets setting process*



#### *Regional Forecast*

A regional forecast provides the level of growth anticipated in VISION 2050, the Puget Sound Regional Council's growth management plan. This regional forecast is the starting point for the countywide employment projection for the growth targets, in combination with the Regional Growth Strategy. Population from the regional forecast is compared to the Office of Financial Management's population projections, to ensure it is consistent with the projection range in that series.

#### *Countywide Growth Projections*

The county shares of growth in the VISION 2050 Regional Growth Strategy are applied to the regional population and employment forecasts to create a countywide projection of growth between the base year and 2044. County shares of population and employment growth from the Regional Growth Strategy are shown in Table 1 below.

*Table 1: Draft VISION 2050 Regional Growth Strategy county shares of growth*

	<i>Population</i>	<i>Employment</i>
<i>King County</i>	50%	59%

### *Regional Geography Allocations*

The regional geography shares from the Regional Growth Strategy are applied to the countywide growth projections of employment and population to create regional geography growth allocations for groups of cities. Population is then converted to housing units by household assumptions (share of group quarters population, household size, and vacancy rates) created for each regional geography from 2018 Census data from cities averaged to regional geography.

*Table 2: Draft VISION 2050 Regional Growth Strategy regional geography shares of growth in King County*

	<i>Population</i>	<i>Employment</i>
<i>Metro Cities</i>	44%	46%
<i>Core Cities</i>	41%	45%
<i>High Capacity Transit Communities</i>	11%	6%
<i>Cities and Towns</i>	5%	3%
<i>Urban Unincorporated</i>	0.5%	0.1%
<i>Rural</i>	1%	0.3%

### *City and Potential Annexation Area Growth Target Ranges*

In the next step, regional geography allocations are translated into a range for cities and potential annexation areas using several data based factors, including existing capacity from the Urban Growth Capacity Report, number of regional growth centers, number of transit station areas, and recent growth. These factors are applied for cities relative to one another within a regional geography category, to build a potential target range for each city.

### *City and Potential Annexation Area Growth Targets*

Finally, staff representing the 39 cities and unincorporated King County are convened by their VISION 2050 Regional Geography to negotiate the set of draft growth targets. Each Regional Geography group met approximately 5 times. Groups discussed the preliminary target ranges created in the previous step, weighing the merits and relevancy of capacity, existing development, transit and transportation connections, growth rates, and other supplied data to allocate growth targets within their Regional Geography. Groups worked iteratively, collectively identifying a baseline set of housing and employment targets from the preliminary target ranges as a starting place for negotiation, and then individually working with other jurisdictional staff and elected officials to develop a jurisdictional position on the baseline. King County staff then assembled the individual positions from jurisdictions and convened the Regional Geography groups again to collectively attempt to close any gap between the individual growth target positions and the Regional Geography growth allocation. The draft growth targets developed from this process are presented in the Countywide Planning Policies and in Table 3 below.

*Other Outreach and Local Engagement*

King County staff facilitating the Countywide Planning Policies and growth targets development process presented to over 15 city councils, the Sound Cities Association's Policy Issues Committee, and development industry stakeholders, from November 2020 through March 2021. Additionally, regular updates were provided at monthly King County Planning Directors meetings to maintain awareness and seek feedback on the growth targets and Countywide Planning Policies development process.

*Table 3: Draft King County Jurisdiction Growth Targets 2019-2044*

		Net New Units and Jobs	
		2019-2044 Housing Target	2019-2044 Jobs Target
Metro Cities	Jurisdiction		
	Bellevue	27,000	54,000
	Seattle	112,000	169,500
<b>Metropolitan Cities Subtotal</b>		<b>139,000</b>	<b>223,500</b>
Core Cities	Auburn	12,000	18,420
	Bothell	5,800	9,000
	Burien	7,500	4,500
	Federal Way	11,260	20,460
	Issaquah	3,500	7,500
	Kent	10,200	30,200
	Kirkland	13,200	25,000
	Redmond	20,000	20,000
	Renton	17,000	30,000
	SeaTac	5,900	14,810
	Tukwila	6,500	15,000
<b>Core Cities Subtotal</b>		<b>112,860</b>	<b>194,890</b>
High Capacity Transit Communities	Des Moines	3,800	2,380
	Federal Way PAA	1,020	720
	Kenmore	3,070	3,200
	Lake Forest Park	870	550
	Mercer Island	1,239	1,300
	Newcastle	1,480	500
	North Highline	1,420	1,220
	Renton PAA	1,670	370
	Shoreline	13,330	10,000
	Woodinville	2,033	5,000
<b>High Capacity Transit Communities Subtotal</b>		<b>29,932</b>	<b>25,240</b>

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		Net New Units and Jobs	
Jurisdiction		2019-2044 Housing Target	2019-2044 Jobs Target
Cities and Towns	Algona	170	325
	Beaux Arts	1	0
	Black Diamond	2,900	680
	Carnation	799	450
	Clyde Hill	10	10
	Covington	4,310	4,496
	Duvall	890	990
	Enumclaw	1,057	989
	Hunts Point	1	0
	Maple Valley	1,720	1,570
	Medina	19	0
	Milton	50	900
	Normandy Park	153	35
	North Bend	1,748	2,218
	Pacific	135	75
	Sammamish	700	305
	Skykomish	10	0
	Snoqualmie	1,500	4,425
	Yarrow Point	10	0
<b>Cities and Towns Subtotal</b>		<b>16,183</b>	<b>17,468</b>
Urban Unincorporated	Auburn PAA	12	0
	Bellevue PAA	17	0
	Black Diamond PAA	328	0
	Issaquah PAA	35	0
	Kent PAA	3	300
	Newcastle PAA	1	0
	Pacific PAA	134	0
	Redmond PAA	120	0
	Sammamish PAA	194	0
	Unaffiliated Urban Unincorporated	448	400
<b>Urban Unincorporated Subtotal</b>		<b>1,292</b>	<b>700</b>

The draft growth targets presented in Table 3 reflect King County jurisdictions' best effort to meet the countywide and Regional Geography allocations, while developing a set of targets to be used as land use assumptions in the 2024 comprehensive plan update. Table 4 compares the aggregated draft growth targets to their respective allocation control totals.

Table 4: Comparing Draft Growth Targets to Countywide and Regional Geography Totals

	Housing Targets	Housing Allocation Total	Difference	Job Targets	Job Allocation Total	Difference
<i>Metro Cities</i>	139,000	134,500	+4,500	223,500	223,500	0
<i>Core Cities</i>	112,900	112,900	0	194,900	222,800	-27,900
<i>High Capacity Transit Communities</i>	29,900	29,900	0	25,200	28,700	-3,500
<i>Cities and Towns</i>	16,100	14,000	+2,100	17,100	12,900	+4,200
<i>Urban Unincorporated</i>	1,300	1,300	0	700	700	0
<b>UGA total</b>	299,200	292,600	6,600	461,400	488,600	-27,200

Table 4 shows that, while Regional Geography and countywide controls were not precisely met, the pattern of growth within the Urban Growth Area reflects the VISION 2050 Regional Growth Strategy and other Multicounty Planning Policies and Actions that encourage housing capacity and growth in Metropolitan Centers (MPP-RGS-7), and the consideration of jobs housing balance in setting growth targets (RGS-Action-8). Compared to the previous 2006-2031 targets, a greater share of housing growth has been directed towards Metropolitan and Core Cities in the 2019-2044 targets.