

# W-104 New Water Inlet Station

Category: **High Quality Built & Natural Env** Status: **Ongoing**Department: **Utilities**Location: **Water and Sewer Service Areas**

## Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget
5,229,000	5,229,000	-	-	-	-	-	-	-

## Description and Scope

This project will construct a new inlet station from the regional water supply system to provide sufficient drinking water for growth in downtown, BelRed, and Wilburton areas. It will also improve drinking water supply reliability (redundancy) to the 200,000 people who will ultimately live and work in these areas. The transmission main improvements of W-103 will improve reliability of water supply in the near term, deferring the need to add inlet station capacity until ~2018-19.

## Rationale

In the short term, utility capacity will be available without delaying development and redevelopment projects. In the long term, recovering the cost of projects from growth will reduce future rate increases to pay for utility system replacement.

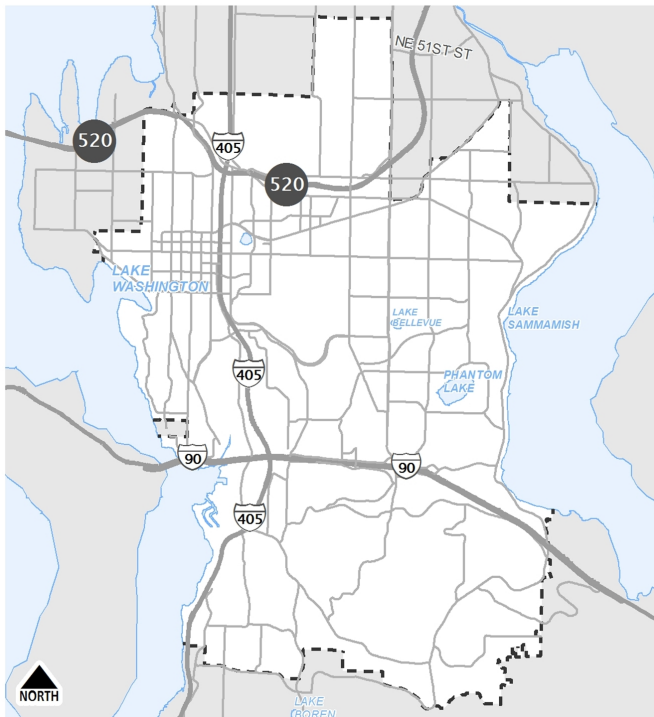
## Environmental Impacts

This program will have no significant impact on operating revenues and/or expenditures.

## Operating Budget Impacts

Estimated Annual M&O Costs: 0

## Project Map



## Schedule of Activities

Project Activities	From - To	Amount
Project Costs	Ongoing	5,229,000

**Total Budgetary Cost Estimate:** 5,229,000

## Means of Financing

Funding Source	Amount
Utility Rates/Fees	5,229,000

**Total Programmed Funding:** 5,229,000

**Future Funding Requirements:** 0

## Comments