Department: Transportation Loc Programm rogrammed Appropriated FY 2021 FY 2022 FY	•	and Con		FY2021-2027 Capital Investment Program Attachment D					
Department: Transportation Loc Programm rogrammed Appropriated FY 2021 FY 2022 FY			nectivity	v (Levy)					
rogrammed Appropriated FY 2021 FY 2022 F	atus: Ong cation: City								
	med Expen								
<u> </u>	Y 2023 Budget	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget				
	277,078 otion and So	6,418,517	6,559,956	6,701,395	6,842,834				
Transportation Department has a backlog of neighborhood safe is fund will help address the backlog projects and prioritized new p ovide traffic calming, reduce speed and non-local traffic, reduce th ock crossings, and other crosswalks with enhanced safety features dewalks/trails/paths: Add sidewalks and paths to provide walking a rks, shopping, and other destinations. echnology for safety and traffic management: Improve the City's ca ormation, and other emerging technology, such as autonomous ve insportation facilities with outstanding maintenance needs such as eaning; and, 4) New bike facilities: Add facilities to create a safe ar	projects in the potential f s such as fla access to co apability to in ehicles; 3) E s sidewalks,	ne following cate for collisions in n ishing lights, and nnect neighborh nplement techno nhance mainten trails, slopes, wa	gories: 1) Neigh eighborhoods a l other projects; oods and provic logy that improv ance: Repairs a alls, poles, lighti	borhood safety nd around scho 2) New le safe walks to ves safety, traffi nd improvemer ng, wiring, and	y projects: bols, add mid- o schools, ic flow, traveler hts to existing street-				
tivities.	Rationale		-		-				
oject-specific environmental studies may be required and will be a	s, jobs, scho nmental Imp addressed or g Budget In	ols, and shoppin pacts n a per-project b npacts	g. This work is f						
Project Map		Project Activit		of Activities	Amount				
520 520 520	Proj	ect Costs		o <u>m - To</u> 7 - 2027	Amount 67,366,140				
CAKE WASHINGTOW		Total Budgetary Cost Estimate:							
			Means of F	inancing	67,366,140				
		Fundi	ng Source		67,366,140 Amount				
Care Care Care Care Care Care Care Care	Tran	Fundin sportation Levy I	-						
GONEN		sportation Levy I	-	-					
GONEN	Trans	sportation Levy I	Revenue	-	Amount 67,366,140 67,366,140				