Water System Seismic Resiliency Study Update

Mitigation Recommendations

Doug Lane, Utilities Department Senior Engineer Presented to the Environmental Services Commission

June 3, 2021

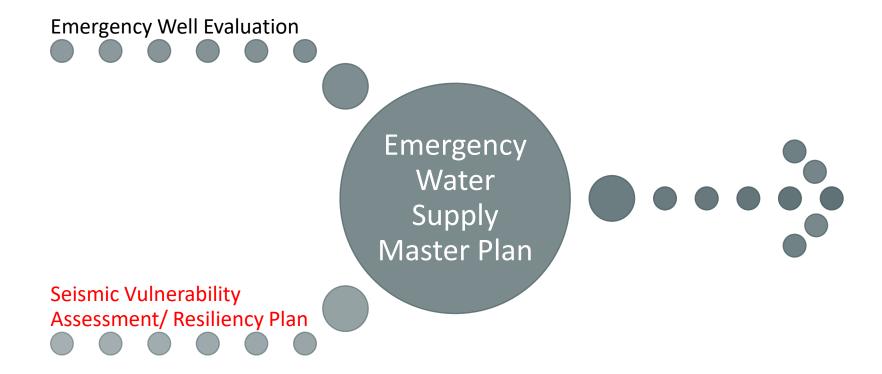
ESC Informational Briefing

No decision needed

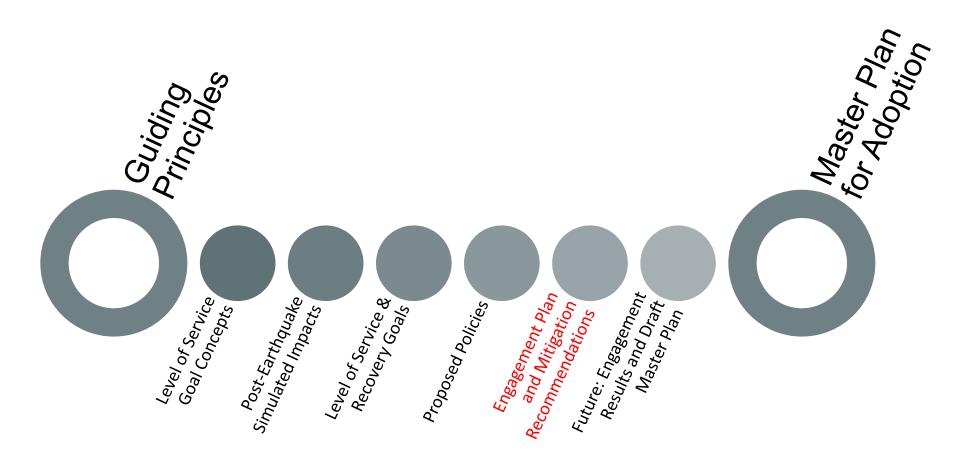
Agenda

- 1. Background
- 2. Mitigation Recommendations
- 3. Benefits vs. Costs
- 4. Next Steps

Background



ESC Timeline



Water System Seismic Resiliency Study Update

Mitigation Recommendations

Recommendations

Three improvement categories:



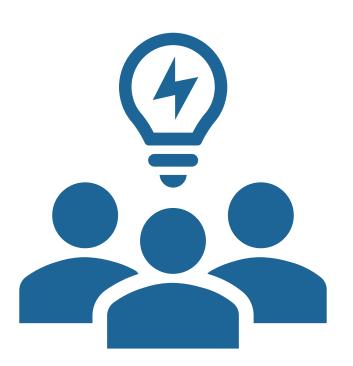
Supply



Backbone



Distribution System





Supply: SPU Supply Resilience

Concept:

- Work with Cascade to influence SPU priorities
- May require Cascade investment
- Bellevue has no direct control
- Recommended but not assumed





Supply: Emergency Wells

Assume 6 locations, TBD Benefits:

- Positive Benefit/Cost
- Independence and Control Challenges:
- Staffing for treatment
- New water rights
- Land



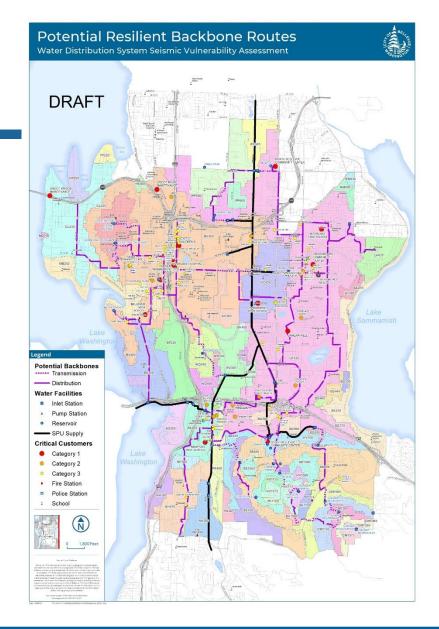


Function:

- Resilient Pipe to Key Points
- Isolated for Controlled Restoration

Challenges

- Equity
- Time Needed to Isolate from leaking pipes

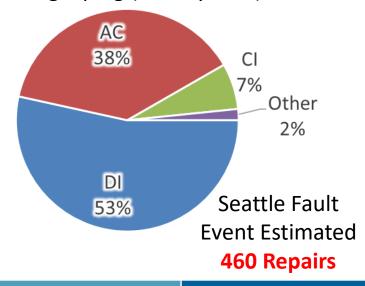


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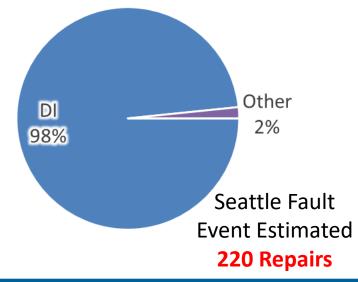
"Distribution: Main Replacement

- Continue existing program (Replace AC, CI pipe)
- Earthquake resistant pipe in vulnerable soils (< 4%)
- Predicted main breaks reduced more than 50%

Existing Piping (% of System):



Future Piping (% of System):



Distribution: Pumps, Reservoirs

- Already part of R&R program
- Prioritize pump stations along backbones
- **Improve** redundancy for vulnerable reservoirs



Pumped Backbone Routes

Forest Hills Reservoir & **Pump Station**



Simulated Mitigation Results

- Recovery time with recommended improvements
- Meets proposed level of service goals and policies



Recommendations Summary



Supply:

- Install Emergency Wells
- Lobby Cascade/SPU to prioritize transmission



Backbone

- Resilient pipe to key points
- Reduce valve closure delays



Distribution System

- Continue main replacement
- Prioritize pump stations on Backbones
- Plan for landslide losses



Timeline to meet:

15, 30, 50-year level of service goals

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Benefits vs. Costs

Event Impacts

- Residents
 - Income loss
 - Inconvenience
- Businesses
 - Revenue loss
 - Productivity loss
- Loss of life
- Fire Losses



Impact Calculations

- Source data:
 - Income statistics
 - Commuting patterns
 - Tax data
 - Water usage
 - Water sensitivity data
- Isolate water impacts (e.g. ignore power outage)



\$/day x days = \$ impact

Benefit = Reduced Risk

- Risk = Impact x Likelihood (event frequency)
- Both events will happen (cumulative risk)
- Combined \$9.5M/year reduced risk with improvements

Event	Current Impact	Impact after Improvements	Benefit	Frequency	Reduced Risk
Cascadia	\$2.4 billion	\$0.1 billion	\$2.3 billion	1 500 years	\$4.7 million per year
Seattle Fault	\$8.3 billion	\$0.7 billion	\$7.6 billion	1/800 years x 50%*	\$4.8 million per year

^{*}Estimated 50% likelihood of rupture in Bellevue

Benefit/Cost Ratio



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Next Steps

Next Steps

- Seismic vulnerability study final technical report available (June)
- Incorporate into Draft Emergency Water Supply Master Plan

ESC Direction Needed

• Informational; feedback only