

G-107 Council Contingency

Category: **High Performance Government** Status: **Ongoing**
 Department: **Finance and Asset Management** Location: **Citywide**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget
1,355,000	-	-	-	215,000	285,000	285,000	285,000	285,000

Description and Scope

This CIP project is a placeholder of CIP funding for Council Contingency projects that the City Council may identify.

Rationale

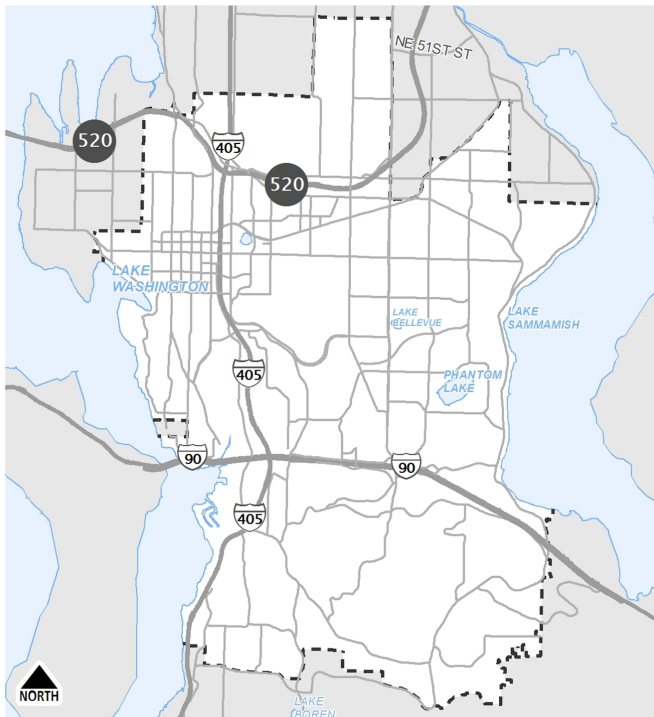
Any unexpended appropriations from prior fiscal biennium will not be carried forward.

Environmental Impacts

Operating Budget Impacts

This program will have no impact on operating expenditures.

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Project Costs	2021 - 2027	1,355,000

Total Budgetary Cost Estimate: 1,355,000

Means of Financing

Funding Source	Amount
General Taxes & LTGO Bond Proceeds	1,355,000

Total Programmed Funding: 1,355,000
Future Funding Requirements: 0

Comments