

**PW-R-209 130th Avenue NE Station Area Park and Ride**

Category: **Transportation and Mobility**  
 Department: **Transportation**

Status: **New**  
 Location: **130th Ave NE and 132nd Ave NE**

**Programmed Expenditures**

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2021 Budget</u>	<u>FY 2022 Budget</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>
4,000,000	-	1,600,000	2,400,000	-	-	-	-	-

**Description and Scope**

This project will design and construct a park-and-ride facility adjacent to the light rail station between 130th Avenue NE and 132nd Avenue NE, while the City concurrently evaluates opportunities for a Transit Oriented Development (TOD). The facility will include 300 parking stalls with associated maintenance stalls, ADA stalls, bicycle parking and other features as needed.

**Rationale**

The City is responsible for the development of this park-and-ride facility per the Amended and Restated Umbrella Memorandum of Understanding (MOU) between the City and Sound Transit.

**Environmental Impacts**

An environmental determination will be made for this project in conjunction with the final design phase.

**Operating Budget Impacts**

This program will have no impact on operating expenditures.

**Project Map****Schedule of Activities**

<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	2021 - 2022	4,000,000

**Total Budgetary Cost Estimate:** 4,000,000

**Means of Financing**

<u>Funding Source</u>	<u>Amount</u>
General Taxes & LTGO Bond Proceeds	2,881,775
Transportation Funding	1,118,225

**Total Programmed Funding:** 4,000,000  
**Future Funding Requirements:** 0

**Comments**