Departme	nt: Transporta	ation and M	obinty	Status: Ong Location: Cit				
Departmen			Prog	rammed Expen	-			
ogrammed penditures	Appropriated To Date	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget
2,797,186	11,465,186	180,000	180,000	180,000	180,000	180,000	213,000	219,000
	nds minor capital t			scription and S		ffic on crotion in		are This
rovements, a s program als en provides m he projects d mitted to this dways, sidew ers. s program pro- vidual CIP pro- uests, unfunc- ergent needs levue. This in liget available	ent Program (CIP) access manageme to implements pilo atching funds to g eveloped through team to execute valks, and bicycle ovides funds for tr ojects. The progra ded mandates, cha . Annually, this pro- cludes support of through small on o been leveraged	affic operation amples to stand operations to stand affic operation amallows the C anges to stand ogram can con the crosswalk -going CIP pro	nts, new bike la g new, innovati rojects to impro are implemented is is a very effic modifications r improvement p City to respond ards, partnersh nplete 5-7 stand improvement p posals, but this nt applications	unes, bicycle rou ve traffic contro ve pedestrian a d by the city's S ient means for t esulting from co <b>Rationale</b> projects that are on an ongoing a ip opportunities dalone projects orogram. The ne program consis by providing ma	Ite signing, and s I devices and evand ind bicycle mobilit treet Maintenance he department to oncerns raised by beyond the scop and timely basis to with other capita that directly addre teds for crosswall stently helps addre the storing money.	idewalk and new luates their effer y while observir e team. Work or address minor residents are in e of the operatin o citizen project l or private deve ess safety, mob c improvements	w curb ramp in activeness. This and ADA require ders are creat modifications of nplemented the and budget but t is and safety-re elopment proje ility, and conne- in Bellevue fa	estallations. s program ements. Many ed and on our rough work too small for elated ects, and other ectivity in r exceed the
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FY2021-2027 Capital Investment Program

Attachment A