

CITY COUNCIL STUDY SESSION

Transportation Capital Investment Program (CIP) and Neighborhood Safety, Connectivity and Congestion Levy update.

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DIRECTION NEEDED FROM COUNCIL**INFORMATION
ONLY**

Many transportation projects have recently been completed or are well into construction in 2021, including major TIFIA-related BelRed projects with several more starting soon. Due to the volume of work and anticipated impacts it is important to provide as much information to Council and the public as possible.

RECOMMENDATION

N/A

BACKGROUND & ANALYSIS

Since staff's last presentation we have seen the completion of several projects and the start of many more. Two projects instrumental to our TIFIA loan are now complete with two more expected to be advertised for construction soon. Multiple projects funded in whole or in part through the Neighborhood Safety, Connectivity and Congestion Levy are in construction or have been completed with more on the way. A key segment of the Mountains to Sound Greenway Trail (MTSG) Project has been completed with a second segment well into construction.

Timely updates regarding these important projects are essential to help provide information to the public.

POLICY & FISCAL IMPACTS**Policy Impact**

The adopted budget sets the scope, schedule and budget for projects within the CIP. Amendments to the budget require Council approval via ordinance. Ordinance No. 6557, adopted on December 14, 2020, approved the 2021-2027 Capital Investment Program (CIP) Plan, establishing the project and program spending plan for the 7-year CIP budget. Through the adoption of an ordinance, Council may modify the CIP to recognize new revenues (i.e. grants) and/or adjust project or program budgets from time to time.

Fiscal Impact

There is no fiscal impact associated with this update.

OPTIONS

N/A

ATTACHMENTS & AVAILABLE DOCUMENTS

N/A

AVAILABLE IN COUNCIL LIBRARY

N/A