

CITY COUNCIL REGULAR SESSION

Ordinance 1) amending the 2021-2022 General Capital Investment Program (CIP) Fund to increase the appropriation by \$750,000; and, 2) amending the 2021-2027 CIP Plan to increase the budget for the Bridge and Pavement Preservation (Overlay) Program (CIP Plan No. PW-M-1) by \$750,000 to support the construction of the pavement overlay project on NE Bel-Red Road between 124th Avenue NE and approximately NE 30th Street.

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Transportation Department

EXECUTIVE SUMMARY

This Ordinance increases the budget for the Bridge and Pavement Preservation (Overlay) Program to complete the construction of the pavement overlay project on NE Bel-Red Road between 124th Avenue NE and approximately NE 30th Street funded by an increase award of Federal Highway Administration (FHWA) Surface Transportation Program (STP) grant funds of \$750,000, for a total grant award of up to \$2,250,000.

RECOMMENDATION

Move to adopt Ordinance No. 6583.

BACKGROUND/ANALYSIS

The City places a high priority on adequately funding the annual Overlay Program (CIP Plan No. PW-M-1) to maximize the benefits of investments previously made in the transportation system. Expenditures on maintenance and preservation defray and can prevent costly roadway reconstruction projects in addition to contributing to the overall safety and efficiency of the system.

In developing the regional long-range plan for Transportation, known as Transportation 2040, the Boards of the Puget Sound Regional Council (PSRC) placed preservation and maintenance of existing transportation infrastructure and services as a top priority for funding.

Under the Preservation Program criteria, agencies that have programs and revenues in place to regularly maintain their systems received “extra credit”. In large part due to Bellevue’s longstanding annual Overlay Program, the City has been well positioned to receive funding through this program over the years. In November 2016, the BelRed Road Preservation project (aka NE Bel-Red Road Overlay Project) was formally awarded \$1,500,000 (the maximum eligible “per project” amount) for the project’s construction phase. On April 2, 2018, Council adopted Ordinance No. 6411, authorizing the execution of the grant agreement with WSDOT and amending the CIP.

On May 27, 2021 the PSRC Executive Board approved grant increases for ready-to-go projects to ensure the region would meet its 2021 delivery target for using Federal Highway Administration (FHWA) funds. Bellevue’s BelRed Preservation project was one of the fortunate recipients, adding

\$750,000 in federal funding to the project and increasing the total grant funding from \$1,500,000 to \$2,250,000. The Washington State Department of Transportation supplemental agreement to authorize use of this additional funding is in review and expected to be executed by mid-July.

POLICY & FISCAL IMPACTS

Policy Impact

The acceptance of this grant and authorization of the funding agreement with WSDOT is consistent with the following policies.

Transportation Element of the Comprehensive Plan:

- TR-27: Design, implement, and maintain transportation system improvements and deliver transportation services and programs in accordance with the Americans with Disabilities Act (ADA).
- TR-40: Develop and implement inter-local agreements for cooperative solutions for mutual land use and transportation concerns.
- TR-54: Ensure that maintenance of the existing transportation system be given priority consideration.
- TR-131: Seek state and federal funds for transportation capital, maintenance and operations.

Fiscal Impact

This action will increase the 2021-2022 General CIP Fund appropriation and the Bridge and Pavement Preservation (Overlay) Program budget (CIP Plan No. PW-M-1) by \$750,000 to complete the construction of the pavement overlay project on NE Bel-Red Road between 124th Avenue NE and approximately NE 30th Street. This increase is funded by an increase in federal funding awarded to the project for a total grant award of up to \$2,250,000.

OPTIONS

1. Adopt the Ordinance 1) amending the 2021-2022 General Capital Investment Program (CIP) Fund to increase the appropriation by \$750,000; and, 2) amending the 2021-2027 CIP Plan to increase the budget for the Bridge and Pavement Preservation (Overlay) Program (CIP Plan No. PW-M-1) by \$750,000 to support the construction of the pavement overlay project on NE Bel-Red Road between 124th Avenue NE and approximately NE 30th Street.
2. Do not adopt the Ordinance and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

- A. Vicinity Map
- B. CIP Project Description (PW-M-1)
Proposed Ordinance No. 6583

AVAILABLE IN COUNCIL LIBRARY

PSRC grant award of FHWA funding
WSDOT Local Agency Agreement (draft)