



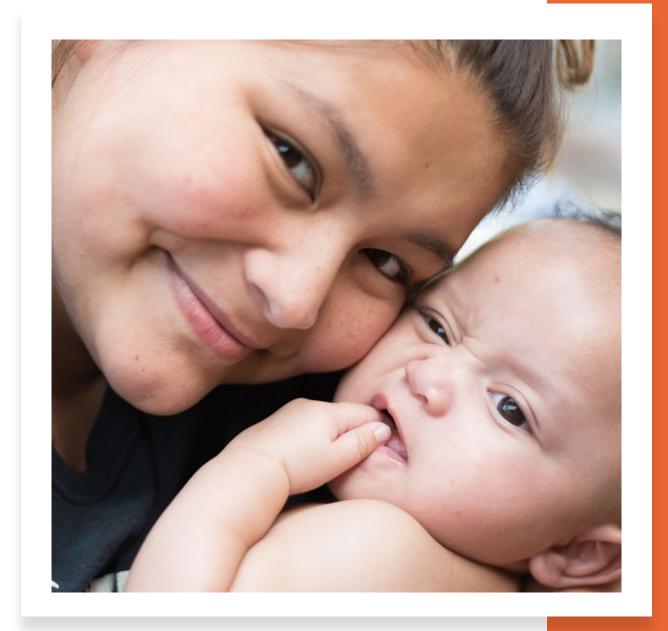
Happy Healthy Safe Thriving

We want to see babies born healthy, kids thrive, and young people grow up to be happy, healthy, successful adults.

RENEWAL PROPOSAL

MAINTAIN Current Levy Strategies

- Invest Early Prenatal to Five
- Sustain the Gain Five to 24
- Communities of Opportunity
- Youth and Family Homelessness Prevention



+ P-5 INVESTMENTS

- Public Health Services for New Parents and Babies
- Home-Based Services for New Families
- Developmental Health Services and Early Support for Delays
- Community-Based and Peer Support for Parents
- Child Care Consultation
- System Supports: Workforce
 Development, Infant Mental Health,
 Help Me Grow

+ 0 5-24 INVESTMENTS

Youth Development

Mentoring, Positive Identity Development, Leadership, Healthy Relationships

School Partnerships

School Based Health Centers, SBIRT, Trauma-Informed and Restorative Practices, Out of School Time (Extended Learning)

Family and Community Connections

Family Engagement, Healthy and Safe Environments

Transitions to Adulthood

Education, Employment, Socio-Emotional Support

Stopping the School to Prison Pipeline Mentoring, Community Supports

RENEWAL PROPOSAL

BUILD UPONCurrent Levy Strategies

Deepen investments in school age children, youth and young adults

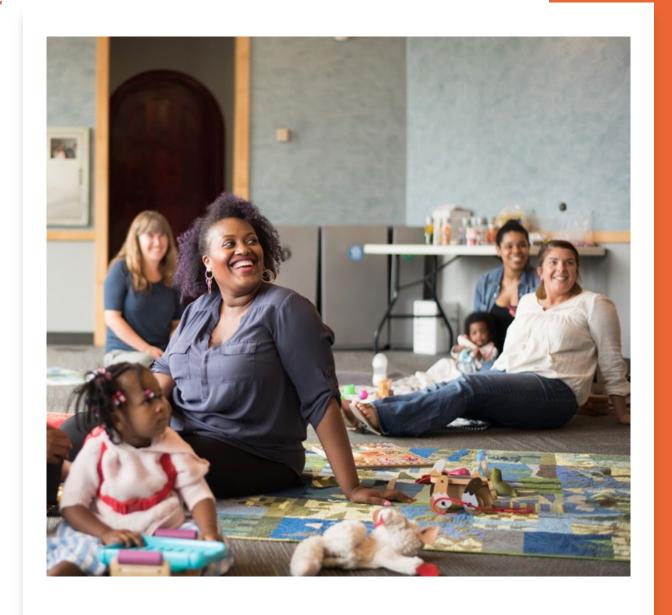
- Out of School Time (Extended Learning) programs
- School-Based Health Centers
- Transitions to Adulthood



EXECUTIVE'S BSK RENEWAL PROPOSAL

ADDITIONAL NEW INVESTMENTS

- Child Care Subsidy Program
- Child Care Worker Wage Enhancement Project
- Capital Projects for children and youth serving organizations



BSK PROPOSED LEVY RENEWAL



Child Care - ~\$200M

Capital Projects – up to \$50M

Capacity Building − ~\$12M

Homelessness Prevention - ∼ \$30M

Investing Early (P-5) - 50% of remaining levy

Sustaining the Gain (5-24) — 37% of remaining levy

Communities Matter — 8% of remaining levy

Data and Evaluation — 5% of remaining levy



By The Numbers

6-year property tax levy

19 cents per \$1000 assessed value

Average cost: \$114 for 600K home

March OEFA projected revenue: \$872M (up from \$811M)