	PW/_W//			-	tment Program			Attachment E
Category: Departmen		ormance Go		Facilities Compliance Program Status: Ongoing Location: Various			Syram	
rogrammed xpenditures	Appropriated To Date	FY 2021 Budget	Prog FY 2022 Budget	rammed Expen FY 2023 Budget	ditures FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget
3,383,214	2,139,214	514,000	114,000	114,000 scription and S	114,000	114,000	135,000	139,000
nagement pro le II of the Ame citizens of all pritized as high	gram. ericans with Disa abilities. This pro n priority location	bilities Act (AD gram provides s within the AD	A) mandates n a resource for DA infrastructur En	Rationale nunicipalities to p mitigating barrie e management p vironmental Im	ovements identifie provide programs, rs to accessibility program (a require pacts tion-by-location b	facilities, and s identified eithe ed element of A	ervices that an r through citize	e accessible n requests or
	or this program v			rating Budget I				
	Pro							
		ject Map		_	Project Activiti		of Activities om - To	Amount
520	403	NE51ST-		Pro	Project Activiti	es Fro		
520	405	NE51ST-		Pro	ject Costs	es Fro Or	m - To ngoing Estimate:	Amount 3,383,214 3,383,214
	405	NE51ST-	ST Cake Usammamish	Pro	ject Costs Total But	es Fro Or	m - To ngoing Estimate: inancing	3,383,214

520 520	
NORTH	

Total Budgetary Cost Estimate:	3,383,21
Means of Financing	
Funding Source	Amount
Charges for Services	309
General Taxes & LTGO Bond Proceeds	1,009,509
Interlocal Contributions	33,200
Miscellaneous Revenue	271,74 <sup>-</sup>
Real Estate Excise Tax	263,26 <sup>-</sup>
State Grants	193,71
Transportation Funding	1,611,47
Total Programmed Funding:	3,383,21
Future Funding Requirements:	