

Behavioral Health & Housing-Related Services Applications

Available Funding: \$1,659,422

Allocated: \$1,659,422

Balance: \$0

| Category | Requests | Funding Recomm |
|----------------------------|--------------------|--------------------|
| Behavioral Health Services | \$1,265,911 | \$696,476 |
| Rental Assistance | \$1,775,151 | \$810,000 |
| Supportive Services | \$272,946 | \$152,946 |
| Total: | \$3,314,008 | \$1,659,422 |

| Agency | Program Name | Category | Sub-Category | Requested Amount | HSC \$\$ Recomm. | % of Request Recomm. | Rationale |
|--|--|----------------------------|--|------------------|------------------|----------------------|---|
| IACW (India Association of Western Washington) | Hausla - IACW Mental Health and Wellness Program | Behavioral Health Services | ~ Culturally responsive BH svcs to meet underserved populations' needs | \$138,100 | \$60,000 | 43% | This program addresses the behavioral health needs of the BIPOC community. The HSC recommends partial funding of this request because there are not enough funds available to fully fund. |
| ICHS (International Community Health Services) | Behavioral Health Program | Behavioral Health Services | ~ Culturally responsive BH svcs to meet underserved populations' needs | \$112,425 | \$112,425 | 100% | This program addresses the behavioral health needs of the BIPOC community. The HSC recommends full funding. |
| MAPS - MCRC | Behavioral Health Services Program | Behavioral Health Services | ~ Culturally responsive BH svcs to meet underserved populations' needs | \$25,000 | \$25,000 | 100% | This program addresses the behavioral health needs of the BIPOC community. The HSC recommends full funding. |
| 4 Tomorrow | Life Services - Mental Health Support Line | Behavioral Health Services | ~ Culturally responsive BH svcs to meet underserved populations' needs ~ BH therapeutic case mgmt | \$125,000 | \$60,000 | 48% | This program addresses the behavioral health needs of the BIPOC community. The HSC recommends partial funding of this request because there are not enough funds available to fully fund. |

| Agency | Program Name | Category | Sub-Category | Requested Amount | HSC \$\$ Recomm. | % of Request Recomm. | Rationale |
|----------------|---|----------------------------|---|------------------|------------------|----------------------|---|
| The Sophia Way | Strengthening Lives Through Behavioral Supports | Behavioral Health Services | ~ Culturally responsive BH svcs to meet underserved populations' needs ~ Svcs co-located at facility and/or housing properties ~ BH therapeutic case mgmt | \$145,947 | \$65,000 | 45% | This program addresses the need for behavioral health services for women experiencing homelessness. HSC recommends partial funding of this request because there are not enough funds available to fully fund. |
| YES | Behavioral Health Care for Children and Youth | Behavioral Health Services | ~ Same day MH and SU disorder assessments & treatments ~ Culturally responsive BH svcs to meet underserved populations' needs | \$85,239 | \$85,239 | 100% | This program addresses the need for behavioral health services for children and youth. The HSC recommends full funding. |
| NAMI Eastside | NAMI Eastside | Behavioral Health Services | ~ Culturally responsive BH svcs to meet underserved populations' needs ~ Svcs co-located at facility and/or housing properties | \$60,000 | \$30,000 | 50% | This program addresses the need for behavioral health services for people with mental illness within shelters. The HSC recommends partial funding of this request because there are not enough funds available to fully fund. |

| Agency | Program Name | Category | Sub-Category | Requested Amount | HSC \$\$ Recomm. | % of Request Recomm. | Rationale |
|--------------------------------|--|----------------------------|---|--------------------|------------------|----------------------|--|
| Friends of Youth | Mental Health Counseling 24/7 Emergency Shelter for Young Adults 18-24 | Behavioral Health Services | ~ Same day MH and SU disorder assessments & treatments ~ Culturally responsive BH svcs to meet underserved populations' needs ~ Svcs co-located at facility and/or housing properties ~ BH therapeutic case mgmt | \$100,000 | \$80,000 | 80% | This program addresses the behavioral health needs of young adults experiencing homelessness. The HSC recommends partial funding of this request because there are not enough funds available to fully fund. |
| IKRON Greater Seattle | Behavioral Health Services | Behavioral Health Services | ~ Same day MH and SU disorder assessments & treatments ~ Culturally responsive BH svcs to meet underserved populations' needs ~ BH therapeutic case mgmt | \$50,000 | \$50,000 | 100% | This program addresses the behavioral health needs of Bellevue residents. The HSC recommends full funding. |
| Imagine Housing | Behavioral Health Services | Behavioral Health Services | ~ Same day MH and SU disorder assessments & treatments ~ Culturally responsive BH svcs to meet underserved populations' needs ~ Svcs co-located at facility and/or housing properties ~ BH therapeutic case mgmt | \$97,600 | \$0 | 0% | The HSC does not recommend funding this request and encourages the agency to collaborate with behavioral health agencies in the community to provide services for its tenants. |
| Congregations for the Homeless | Mental Health and Addiction Support Program | Behavioral Health Services | ~ Same day MH and SU disorder assessments & treatments ~ Culturally responsive BH svcs to meet underserved populations' needs ~ Svcs co-located at facility and/or housing properties ~ BH therapeutic case mgmt | \$326,600 | \$128,812 | 39% | This program addresses the behavioral health needs of men experiencing homelessness. The HSC recommends partial funding of this request because there are not enough funds available to fully fund. |
| Total BHS: | | | | \$1,265,911 | \$696,476 | | |

| Agency | Program Name | Category | Sub-Category | Requested Amount | HSC \$\$ Recomm. | % of Request Recomm. | Rationale |
|--|---|-------------------|---|------------------|------------------|----------------------|--|
| Attain Housing | Stable Home Rental Assistance | Rental Assistance | ~ Rental assistance | \$408,651 | \$200,000 | 49% | This program provides rental assistance to help keep people in their homes. The HSC recommends partial funding of this request because there are not enough funds available to fully fund. |
| MAPS - MCRC | Rental Assistance Program - Muslim Comm. Resource Ctr | Rental Assistance | ~ Rental assistance | \$50,000 | \$0 | 0% | The HSC does not recommend funding for this request because the Commission wants to provide more rental assistance funding to fewer organizations to maximize impact and minimize overhead. |
| The Salvation Army Eastside Community Center | Social Services | Rental Assistance | ~ Rental assistance | \$30,000 | \$0 | 0% | The HSC does not recommend funding for this request because the Commission wants to provide more rental assistance funding to fewer organizations to maximize impact and minimize overhead costs. |
| 4 Tomorrow | Life Services Program | Rental Assistance | ~ Rental assistance ~ Funds to assist with move-in costs | \$150,000 | \$100,000 | 67% | This program provides rental assistance to keep people in their homes and move-in costs for those experiencing homelessness. The HSC recommends partial funding of this request because there is not enough funding to fully fund. |
| AmPowering | Rental Assistance & Interim Shelter | Rental Assistance | ~ Rental assistance ~ Funds to assist with move-in costs | \$100,000 | \$0 | 0% | The HSC does not recommend funding for this request because the Commission wants to provide more rental assistance funding to fewer organizations to maximize impact and minimize overhead. |

| Agency | Program Name | Category | Sub-Category | Requested Amount | HSC \$\$ Recomm. | % of Request Recomm. | Rationale |
|---------------------|------------------------------|-------------------|---|------------------|------------------|----------------------|--|
| Bellevue LifeSpring | Emergency Rental Assistance | Rental Assistance | ~ Rental assistance ~ Funds to assist with move-in costs | \$240,000 | \$150,000 | 63% | This program provides rental assistance to families with children in the Bellevue School District and move-in costs for those experiencing homelessness. The HSC recommends partial funding of this request because there is not enough funding to fully fund. |
| Hopelink | Financial Resiliency Program | Rental Assistance | ~ Rental assistance ~ Funds to assist with move-in costs | \$250,000 | \$180,000 | 72% | This program provides rental assistance to keep people in their homes and move-in costs for those experiencing homelessness. The HSC recommends partial funding of this request because there is not enough funding to fully fund. |
| Imagine Housing | Rental Assistance Program | Rental Assistance | ~ Rental assistance ~ Funds to assist with move-in costs | \$157,500 | \$0 | 0% | The HSC does not recommend funding for this request because the funds will only serve tenants of Imagine Housing and not the broader community. |
| LifeWire | COVID-19 Rental Assistance | Rental Assistance | ~ Rental assistance ~ Funds to assist with move-in costs | \$129,000 | \$80,000 | 62% | This program provides rental assistance to survivors of domestic violence and move-in costs for those experiencing homelessness. The HSC recommends partial funding of this request because there are not enough available funds to fully fund. |

| Agency | Program Name | Category | Sub-Category | Requested Amount | HSC \$\$ Recomm. | % of Request Recomm. | Rationale |
|--------|-------------------------|-------------------|---|------------------|------------------|----------------------|---|
| YMCA | Homelessness Prevention | Rental Assistance | ~ Rental assistance ~ Funds to assist with move-in costs | \$260,000 | \$100,000 | 38% | This program provides rental assistance to young adults to keep them in their homes and move-in costs for those experiencing homelessness. The HSC recommends partial funding of this request because there are not enough available funds to fully fund. |

Total Rental Assistance: \$1,775,151 \$810,000

| | | | | | | | |
|---|--|---------------------|--|-----------|----------|-----|---|
| Attain Housing | Supportive Services-- Case Management | Supportive Services | ~ Case mgmt svcs to help individuals and/or family achieve housing stability | \$82,936 | \$50,446 | 61% | This program provides supportive services to help individuals and/or families achieve housing stability. The HSC recommends partial funding of this request because there are not enough funds to fully fund. |
| Hopelink | Family Development Program | Supportive Services | ~ Case mgmt svcs to help individuals and/or family achieve housing stability | \$45,000 | \$35,000 | 78% | This program provides supportive services to help individuals and/or families achieve housing stability. The HSC recommends partial funding of this request because there are not enough funds to fully fund. |
| Imagine Housing | Resident Support Services | Supportive Services | ~ Case mgmt svcs to help individuals and/or family achieve housing stability | \$135,010 | \$67,500 | 50% | This program provides supportive services to help individuals and/or families achieve housing stability. The HSC recommends partial funding of this request because there are not enough funds to fully fund. |
| Immigrant Women's Community Center (IWCC) | Case Management | Supportive Services | ~ Case mgmt svcs to help individuals and/or family achieve housing stability | \$10,000 | \$0 | 0% | The HSC does not recommend funding of this request because the agency only served 2 Bellevue residents in 2020 and only projects serving 10 residents in 2021. |

Total Supportive Svcs: \$272,946 \$152,946